

Annual Self-Reporting of State Aviation Funding Received

FY2023 Reporting



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FY2023 Reporting

In accordance with *Code of Virginia §5.1-2.2:4 Transparency and accountability for use of Department (DOAV) and Virginia Aviation Board (VAB) funds*, by August 1 of each year, sponsors that have received or disbursed funds from any of the state's aviation funding programs within the prior fiscal year shall submit to DOAV a report detailing the purpose for which such funds were received or disbursed. The report shall also list any localities from which such entity received funds.

This reporting is to include projects funded under the Airport Capital Program, the Facilities and Equipment Program, the Voluntary Security Program, the Maintenance Program, the Aviation and Airport Promotion Program, and Rural Airport Runway Rehabilitation Program. To assist sponsors with this reporting, DOAV created an Excel spreadsheet form, *Annual Self-Reporting of State Aviation Funding Received*, to be completed and electronically submitted by sponsors.

For the commercial service airports, the submission of the FY2023 *Entitlement Utilization Report* satisfied the requirement for reporting the receipt of state entitlement funds. If a commercial service airport sponsor received any Commonwealth Airport Fund discretionary, maintenance, or promotional funds, the sponsor reported those funds using the spreadsheet.

If a sponsor did not receive any state funding during FY2023, the sponsor so indicated by checking a statement that reads "The sponsor did not receive any state aviation funds during FY2023".

The reports submitted by the sponsors are provided on the following pages. These reports have been reconciled to DOAV's funding data.

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FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Accomack County Airport - KMFV
 Sponsor: County of Accomack, Virginia

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0033-33	Fuel Farm Containment Expansion	\$26,916.24
CS0033-32	Easement Acquisition Services - Phase 2	\$13,549.23
MT0033-32	AWOS Inspection & Repair Annual Allocation FY2023	\$2,280.00
MT0033-33	AWOS Screen Outage Evaluation & Repair	\$1,083.00
MT0033-35	AWOS Avimet Computer Replacement	\$6,908.15

Total FY Funds Received \$50,736.62

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Accomack, Virginia

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Lane Farlow
 Title: Airport Manager
 Organization: County of Accomack
 Date: 7/11/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Allen C. Perkinson
 Sponsor: Town of Blackstone

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0008-14	AWOS Inspection FY23	\$3,420.00
CS0008-13	Taxiway & Apron Lighting	\$29,653.95
CS0008-12	Apron Rehab (Construction)	\$398,334.64

Total FY Funds Received \$431,408.59

The sponsor did not receive any state aviation funds during FY2023.

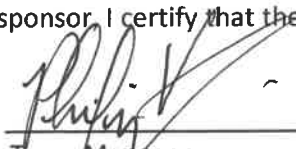
Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

The Town of Blackstone provided all local share of the projects listed above.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: 
 Title: Town Manager
 Organization: Town of Blackstone
 Date: 8/1/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: BLUE RIDGE REGIONAL AIRPORT
 Sponsor: BLUE RIDGE AIRPORT AUTHORITY

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
FM0032-49	OM NAVAID BUILDING REPAIRS	\$975.00
MT0032-67	REPAIR PAPI/PCC RADIO	\$2,933.23
MT0032-68	AWOS TRI-ANNUAL INSPECTIONS	\$3,420.00
MT0032-69	TROUBLESHOOT PAPI/REPAIR	\$752.70
MT0032-70	TREE REMOVAL AWOS 500' PERIMETER	\$4,000.00
CF0032-23	ROAD/APRON CONSTRUCTION	\$227,829.60
CS0032-24	TERMINAL BUILDING STUDY	\$40,528.57
CS0032-22	PROFESSIONAL SERVICES LAND ACQUISITION	\$42,168.93
CS0032-23	WEST APRON CRACK/SEALCOAT	\$34,305.00
CS0032-25	LAND ACQUISITION RWY 13 PART 77	\$74,999.17
CS0032-26	ROTATING BEACON LED REPLACEMENT	\$12,526.53
MT0032-71	PAINT ROTATING BEACON	\$3,285.12
MT0032-72	WINDSOCK REPLACEMENT	\$398.14
MT0032-73	REIL OUTAGE	\$1,184.00
MT0032-74	AWOS OUTAGR	\$1,083.00
MT0032-75	ODAL REPAIR	\$2,220.48
MT0032-76	REIL FLASH TUBE	\$622.08
MT0032-77	AWOS FAN ASPIRATOR	\$593.39
MT0032-78	AWOS CPU CARD & POWER SUPPLY	\$2,921.87
MT0032-79	SECURITY GATE BRAKE ASSEMBLY	\$836.00
MT0032-80	AVGAS HOSE REPLACEMENT	\$392.37
MT0032-64	AWOS TRI-ANNUAL INSPECTIONS	\$3,420.00

Total FY Funds Received \$461,395.18

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: JASON DAVIS
 Title: MANAGING DIRECTOR
 Organization: BLUE RIDGE REGIONAL AIRPORT
 Date: 7/28/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Bridgewater Air Park
 Sponsor: Dynamic Aviation Group, Inc.

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS9072-11	Runway/Taxiway Crackseal, Sealcoat and Re-Marking (Construction)	\$123,422.37
CS9072-12	Runwy Lighting Rehabilitation & Expansion (Design)	\$44,570.70
MT9072-19	AWOS Inspections	\$1,140.00
MT9072-20	AWOS Inspections	\$3,619.49
MT9072-21	Evaluate AWOS Outage	\$161.50
MT9072-22	AWOS Inspections	\$1,002.25

Total FY Funds Received \$173,916.31

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

None.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Aaron Lorson
 Title: Executive Vice President
 Organization: Dynamic Aviation Group, Inc.
 Date: 7/13/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: OV-4 Brookneal Campbell County Airport
 Sponsor: Brookneal Campbell County Airport Authority

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT-0062-36	FY2022 AWOS Inspection & Repair Allocation	\$1,140.00
MT-0062-38	FY2022 AWOS Vegetation Management	\$3,024.00
MT-0062-39	AWOS Inspection & Repair Allocation FY23	\$1,140.00
MT-0062-40	Unscheduled AWOS Outage Evaluation	\$1,567.50
MT-0062-41	Replace Faulty AWOS Processor Card	\$3,420.63
MT-0062-42	Evaluate Unscheduled PAPI Outage	\$214.64
MT-0062-43	AWOS ISSI Replacement	\$1,785.62

Total FY Funds Received \$12,292.39

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Brookneal Campbell County Airport Authority
Campbell County - annual budget contribution
Town of Brookneal - annual budget contribution

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Nina Rezai
 Title: Director
 Organization: Campbell County Economic Development
 Date: 6/30/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Brunswick County Airport
 Sponsor: County of Brunswick

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT9012-56	AWOS INSPECTIONS	\$1,710.00
MT9012-56	AWOS INSPECTIONS	\$855.00
MT9012-57	WINDSOCKS	\$271.23
MT9012-58	AWOS COMMUNICATION AND MONITOR REPLACEMENT	\$887.06
MT9012-55	AIRPORT MARKING PROJECT	\$1,890.00

Total FY Funds Received \$5,613.29

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

COUNTY OF BRUNSWICK

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Kim Hite
 Title: Administrative Assistant
 Organization: County of Brunswick
 Date: 7/28/2023

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: **Charlottesville-Albemarle Airport Authority**

Airport: **Charlottesville Albemarle Airport**

Part 1 - Entitlement Utilization Report for FY2023

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2022	\$10,414,599.43
Entitlement Funds Received in FY2023	\$2,000,000.00
Interest Earned in FY2023	\$109,548.03
 Subtotal Entitlement Resources Available FY2023	 \$12,524,147.46

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2023

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
										\$ -	
										\$ -	
										\$ -	
										\$ -	

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$12,524,147.46 (Entitlement Resources Available FY2023 + Reimbursement of State Entitlement Funds)

C. Funding Expenditures for Projects Closed in FY2023

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Terminal Expansion 2014 Project (project complete, need financial closeout)	N/A	CS-45	CS-45		\$ 1,172,205.00	\$ 2,697,582.00	\$ 73,504.00	\$ 380,493.00	\$ 4,323,784.00	89.50%	\$ 1,172,205.00
Escalators Replacement at Gate 5	N/A	N/A	18-23		\$ 1,773,039.14		\$ 443,259.79		\$ 2,216,298.93	80.00%	\$ -
Clean and recalc exterior of terminal-78% VDOA funding	N/A	N/A	N/A		\$ 28,860.39			\$ 8,140.11	\$ 37,000.50	78.00%	
Paint Exterior of ARFF Building	N/A	N/A	N/A		\$ 17,538.98			\$ 4,384.74	\$ 21,923.72	80.00%	
FY23 800 MHz Radio System Emergency Response equip Maint	N/A	N/A	N/A		\$ 11,413.25			\$ 2,853.31	\$ 14,266.56	80.00%	
FY23 Access Control Maint/repair	N/A	N/A	N/A		\$ 31,376.59			\$ 7,844.15	\$ 39,220.74	80.00%	
FY23 KABA Exit Lane and Automated Door Maint/repair	N/A	N/A	N/A		\$ 7,962.82			\$ 1,990.71	\$ 9,953.53	80.00%	
FY23 Airfield Pre & Post Emergent Application	N/A	N/A	N/A		\$ 791.50			\$ 197.87	\$ 989.37	80.00%	
FY23 ARFF/Tractors/Snow Removal Equipment - blades, wafer, tire replacement, etc.	N/A	N/A	N/A		\$ 102,306.62			\$ 25,576.66	\$ 127,883.28	80.00%	
FY23 Elevator Maint/repair	N/A	N/A	N/A		\$ 17,013.70			\$ 4,253.42	\$ 21,267.12	80.00%	
FY23 Escalator Maint/repair	N/A	N/A	N/A		\$ 3,990.29			\$ 997.57	\$ 4,987.86	80.00%	
FY23 Fencing Improvements	N/A	N/A	N/A		Closed with \$0 costs				\$ -		
FY23 FIDS & PA Repairs and Maint.	N/A	N/A	N/A		\$ 50,110.02			\$ 12,527.51	\$ 62,637.53	80.00%	
FY23 Fire Control System Main - VDOA 78% funding	N/A	N/A	N/A		\$ 3,437.76			\$ 969.62	\$ 4,407.38	78.00%	
FY23 Generator Maint and Repair -VDOA 78% funding	N/A	N/A	N/A		\$ 16,728.32			\$ 4,718.25	\$ 21,446.57	78.00%	
FY23 HVAC Maint/repair - VDOA 78% funding	N/A	N/A	N/A		\$ 129,822.49			\$ 36,616.60	\$ 166,439.09	78.00%	
FY23 Jet bridge and Mobile Passenger Ramps Maint/Repair	N/A	N/A	N/A		\$ 703.04			\$ 175.76	\$ 878.80	80.00%	
FY23 Obstruction Removal as required by FAA	N/A	N/A	N/A		Closed with \$0 costs				\$ -		
FY23 Part 139 Airfield Equipment/Systems Maintenance & Materials Required for Certification	N/A	N/A	N/A		\$ 15,732.50			\$ 3,933.12	\$ 19,665.62	80.00%	
FY23 Plumbing Repairs - VDOA 78% funding	N/A	N/A	N/A		\$ 2,867.75			\$ 808.85	\$ 3,676.60	78.00%	
FY23 Roadway Maintenance and Repair Projects	N/A	N/A	N/A		Closed with \$0 costs				\$ -		
FY23 Rubber removal/ Ramp Joint Seal/Airfield Marking/pavement repair Projects	N/A	N/A	N/A		\$ 127,017.82			\$ 31,754.45	\$ 158,772.27	80.00%	
FY23 Terminal Technology	N/A	N/A	N/A		Closed with \$0 costs				\$ -		
FY23 Unanticipated eligible repair & Maint	N/A	N/A	N/A		Closed with \$0 costs				\$ -		

\$ 3,512,917.97

Unexpended Funds Available for Commitment \$9,011,229.49 (Total Funds Available - Expenditures for Completed Projects)

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
Air Carrier Ramp Evaluation and Rehab Plan	2024	N/A	N/A	no		\$160,000.00			\$40,000.00	\$ 200,000.00	80%	
Air Carrier Ramp Remarking Project (Design/ Eradication/Re-marking/Inspections)	2024	N/A	N/A	N/A		\$160,000.00			\$40,000.00	\$ 200,000.00	80%	
Air Carrier Ramp-Wide Covered Walkway System design	2024	N/A	N/A	N/A		\$240,000.00			\$60,000.00	\$ 300,000.00	80%	
Airfield Equipment-Snow Blower	2024	Future	N/A	N/A	\$720,000.00	\$80,000.00				\$ 800,000.00	80%	
Airfield Lighting Conversion to LED/Vault/Signs	2024	AIP 059-2022 AIG 060-2022	N/A	N/A	\$3,938,152.00	\$437,573.00			\$0.00	\$ 4,375,725.00	10%	
Airfield Pavement Evaluation and Rehab plan	2024	N/A	N/A	N/A		\$160,000.00			\$40,000.00	\$ 200,000.00	80%	
Airfield Stormwater Basin Maint and Repairs	2024	N/A	N/A	N/A		\$320,000.00			\$80,000.00	\$ 400,000.00	80%	
Airport-Wide IT System Upgrade- only eligible portion of project	2024	N/A	N/A	N/A		\$560,000.00			\$140,000.00	\$ 700,000.00	80%	
Airport-Wide Security Upgrade - Design	2024	N/A	N/A	N/A		\$160,000.00			\$40,000.00	\$ 200,000.00	80%	
ARFF Building - Tower cab roof replacement & area rehab	2024	N/A	N/A	N/A		\$64,000.00			\$16,000.00	\$ 80,000.00	80%	
ARFF Building Rehab	2024	N/A	N/A	N/A		\$480,000.00			\$120,000.00	\$ 600,000.00	80%	
Asphalt Crack Seal Equipment	2024	N/A	N/A	N/A		\$68,000.00			\$17,000.00	\$ 85,000.00	80%	
Big Fans for terminal concourse	2024	N/A	N/A	N/A		\$72,000.00			\$18,000.00	\$ 90,000.00	80%	
Entrance Door Replacements (3 sets)	2024	N/A	N/A	18-23		\$120,000.00		\$30,000.00		\$ 150,000.00	80%	
Equipment - Bucket for Airfield Tractor	2024	N/A	N/A	N/A		\$20,000.00			\$5,000.00	\$ 25,000.00	80%	
Equipment - Purchase additional Passenger Loading Ramp (s)	2024	N/A	N/A	N/A		\$288,000.00			\$72,000.00	\$ 360,000.00	80%	
GA Ramp Improvements	2024	N/A	N/A	N/A		\$800,000.00			\$200,000.00	\$ 1,000,000.00	80%	
Generator Upgrade for non-terminal buildings	2024	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
Install Guard Rail Along Bowen Loop near Basin	2024	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
Mechanic Equipment Lift (replace the bay lift)	2024	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
Paint Interior of Terminal (public area)	2024	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
Radio update - CHO's portion of Region-wide project	2024	N/A	N/A	N/A		\$276,480.00			\$69,120.00	\$ 345,600.00	80%	
Recondition Terrazzo (public area)	2024	N/A	N/A	N/A		\$120,000.00			\$30,000.00	\$ 150,000.00	80%	
Rehab Bricks and Concrete on Curbside	2024	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
Safety Equipment for the ARFF Vehicle	2024	N/A	N/A	N/A		\$70,771.20			\$17,692.80	\$ 88,464.00	80%	
Security Camera Upgrade	2024	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
SRE Shop Improvements	2024	N/A	N/A	N/A		\$240,000.00			\$60,000.00	\$ 300,000.00	80%	
SRE Mechanical Equipment Lift (movable)	2024	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
SRE Storage Structure	2024	N/A	N/A	N/A		\$240,000.00			\$60,000.00	\$ 300,000.00	80%	
Terminal Area -OSHA and Safety Improvements	2024	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
Terminal Area Plan - Implementation and phasing plan	2024	No	N/A	N/A		\$240,000.00			\$60,000.00	\$ 300,000.00	89%	
Terminal Carpet Replacement (public area)	2024	N/A	N/A	N/A		\$48,000.00			\$12,000.00	\$ 60,000.00	80%	
Terminal Conversion to Natural Gas System 7/8/22	2024	N/A	N/A	N/A		\$78,000.00			\$22,000.00	\$ 100,000.00	78%	
Terminal Expansion - Design	2024	Future	N/A	N/A	\$2,700,000.00	\$300,000.00				\$ 3,000,000.00	10%	
Terminal Expansion 2014 Project costs overrun awaiting approval	2024	N/A	CS-45	CS-45		\$652,112.00			\$76,505.00	\$ 728,617.00	89%	
Terminal Gutter Installation 7/8/22	2024	N/A	N/A	N/A		\$39,000.00			\$11,000.00	\$ 50,000.00	78%	
Terminal Mechanical System Upgrade - Specs/bidding 7/8/22	2024	N/A	N/A	N/A		\$124,800.00			\$35,200.00	\$ 160,000.00	78%	
Terminal PA speakers and equipment upgrade	2024	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
Terminal Plumbing Assessment 7/8/22	2024	No	N/A	no		\$78,000.00			\$22,000.00	\$ 100,000.00	80%	
Terminal Technology to Inc. IT room modification	2024	N/A	N/A	N/A		\$160,000.00			\$40,000.00	\$ 200,000.00	80%	

\$7,416,736.20

Subtotal Funding Commitments for Ongoing Projects \$7,416,736.20 (State Entitlement Funds)

Anticipated FY2024 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$3,594,493.29 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2023 Entitlement Funds)

Part 2 - Entitlement Utilization Plan for FY2024

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements	
							Federal	State Entitlement	State Discretionary	PFC	Local				
1	Equipment - Mobile Passenger Loading Stairs	Y	2024	N/A	N/A	N/A		\$160,000.00				\$40,000.00	\$ 200,000.00	80%	

2	FY24 800 MHz Radio System Emergency Response equip Maint	Y	2024	N/A	N/A	N/A	\$16,000.00			\$4,000.00	\$ 20,000.00	80%	
3	FY24 Access Control Maint/repair	Y	2024	N/A	N/A	N/A	\$32,000.00			\$8,000.00	\$ 40,000.00	80%	
4	FY24 Air Curtain Maint/repair 78/22	Y	2024	N/A	N/A	N/A	\$15,600.00			\$4,400.00	\$ 20,000.00	78%	
5	FY24 Airfield Pre & Post Emergent Application	Y	2024	N/A	N/A	N/A	\$32,000.00			\$8,000.00	\$ 40,000.00	80%	
6	FY24 ARFF/Tractors/Snow Removal Equipment - blades, wafer, tire replacement, etc.	Y	2024	N/A	N/A	N/A	\$96,000.00			\$24,000.00	\$ 120,000.00	80%	
7	FY24 Cabinet/Counters/Stainless Steel/Barriers Maint/Rep 78/22	Y	2024	N/A	N/A	N/A	\$15,600.00			\$4,400.00	\$ 20,000.00	78%	
8	FY24 Elevator Maint/repair	Y	2024	N/A	N/A	N/A	\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
9	FY24 Escalator Maint/repair	Y	2024	N/A	N/A	N/A	\$12,000.00			\$3,000.00	\$ 15,000.00	80%	
10	FY24 Fencing Improvements	Y	2024	N/A	N/A	N/A	\$32,000.00			\$8,000.00	\$ 40,000.00	80%	
11	FY24 FIDS & PA Repairs and Maint.	Y	2024	N/A	N/A	N/A	\$48,000.00			\$12,000.00	\$ 60,000.00	80%	
12	FY24 Fire Control System Main - VDOA 78% funding	Y	2024	N/A	N/A	N/A	\$19,500.00			\$5,500.00	\$ 25,000.00	78%	
13	FY24 Generator Maint and Repair -VDOA 78% funding	Y	2024	N/A	N/A	N/A	\$19,500.00			\$5,500.00	\$ 25,000.00	78%	
14	FY24 HVAC Maint/repair - VDOA 78% funding	Y	2024	N/A	N/A	N/A	\$195,000.00			\$55,000.00	\$ 250,000.00	78%	
15	FY24 Jet bridge and Mobile Passenger Ramps/stairs Maint/Repair	Y	2024	N/A	N/A	N/A	\$32,000.00			\$8,000.00	\$ 40,000.00	80%	
16	FY24 KABA Exit Lane and Automated Door Maint/repair 78/22	Y	2024	N/A	N/A	N/A	\$58,500.00			\$16,500.00	\$ 75,000.00	78%	
17	FY24 Obstruction Removal as required by FAA	Y	2024	N/A	N/A	N/A	\$32,000.00			\$8,000.00	\$ 40,000.00	80%	
18	FY24 Part 139 Airfield Equip/Systems Maint & Materials Required for Certification	Y	2024	N/A	N/A	N/A	\$32,000.00			\$8,000.00	\$ 40,000.00	80%	
19	FY24 Plumbing Repairs - VDOA 78% funding	Y	2024	N/A	N/A	N/A	\$31,200.00			\$8,800.00	\$ 40,000.00	78%	
20	FY24 Roadway Maintenance/Repairs	Y	2024	N/A	N/A	N/A	\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
21	FY24 Roof Maintenance/Repair 78%	Y	2024	N/A	N/A	N/A	\$15,600.00			\$4,400.00	\$ 20,000.00	78%	
22	FY24 Rubber removal/ Ramp Joint Seal/Airfield Marking/pavement repair Projects	Y	2024	N/A	N/A	N/A	\$160,000.00			\$40,000.00	\$ 200,000.00	80%	
23	FY24 Terminal Technology	Y	2024	N/A	N/A	N/A	\$88,000.00			\$22,000.00	\$ 110,000.00	80%	
24	FY24 Terminal Ceiling Tile Replacement - The materials for this in-house project will be funded 100% by VDOA	Y	2024	N/A	N/A	N/A	\$16,000.00			\$4,000.00	\$ 20,000.00	80%	
25	FY24 Unanticipated eligible repair & Maint	Y	2024	N/A	N/A	N/A	\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
26	FY24 Window repair & Maint	Y	2024	N/A	N/A	N/A	\$16,000.00			\$4,000.00	\$ 20,000.00	80%	
27	Landside Improvements - Passenger /Employee Shelters	Y	2024	N/A	N/A	N/A	\$32,000.00			\$8,000.00	\$ 40,000.00	80%	
28	Terminal Area - Safety Bollards at Curbside & Sidewalks	Y	2024	N/A	N/A	N/A	\$160,000.00			\$40,000.00	\$ 200,000.00	80%	
29	Terminal - Air Curtains installed at Public Ent/Exits to ramp 78/22	Y	2024	N/A	N/A	N/A	\$78,000.00			\$22,000.00	\$ 100,000.00	78%	
30	Terminal - LED Light Upgrades 80/20	Y	2024	N/A	N/A	N/A	\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
31	Terminal - Mechanical System Upgrade Const 78/22	Y	2024	N/A	N/A	N/A	\$741,000.00			\$209,000.00	\$ 950,000.00	78%	
32	Terminal - Roof Rehab 78/22	Y	2024	N/A	N/A	N/A	\$390,000.00			\$110,000.00	\$ 500,000.00	78%	
							\$2,855,500.00						

Total Planned Commitments for Future Projects \$2,855,500.00 (State Entitlement Funds)

Funds Available \$738,993.29

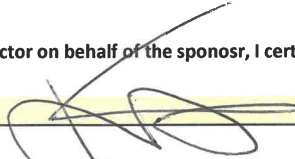
B. Project Narratives

EUP #	Narrative
1	Equipment - Mobile Passenger Loading Stairs- These stairs will be used as backup for all passenger boarding ramps and will be used by the ARFF team for emergency response to aircraft egress needs.
2	FY24 800 MHz Radio System Emergency Response equip maint - A third-party provider maintains the Airport's emergency response radio system. This project will fund the expenses associated with maintaining and repairing the system
3	FY24 Access Control Maint/repair - This project will fund a portion of repairs and the annual costs for the service contract with A-Tech and other vendors for maintenance work related to the repair and maintenance of the access control system. In-house repairs and parts to fix the access gates and lock system are included in this project.
4	FY24 Air Curtain Maint/repair 78/22- This project will fund a portion of repairs and the annual costs of repair and maintenance to the air curtain devices at the public entrances/exits to the terminal. These devices assist with pest control and stabilize the temperatures in the terminal.
5	FY24 Airfield Pre & Post Emergent Application - This project will allow for the application of pre & post emergent to control the growth of vegetation on the airfield.
6	FY24 ARFF/Tractors/Snow Removal Equipment - blades, wafer, tire replacement, etc. - This project will fund a portion of the repairs and maintenance expenses associated with the upkeep of the airfield mowers/equipment, ARFF equipment and the snow removal equipment.
7	FY24 Cabinet/Counters/Stainless Steel/Barriers Maint/Rep 78/22 - This project will fund a portion of the repair and maintenance to the Authority-owned cabinets/counters/stainless steel fixtures/finishes/and barriers in the terminal that are not in any tenant leased areas. This project will also include restroom fixtures and equipment.
8	FY24 Elevator Maint/repair – This project will fund a portion of repairs and the annual costs for the Elevator Maintenance Service

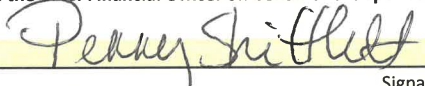
9	FY24 Escalator Maint/repair - This project will fund a portion of repairs and the annual costs for the Escalator Maintenance Service
10	FY24 Fencing Improvements -This project will fund the material and third-party contractor fees for maintaining existing fencing and gates. It will also fund the installation of any additional fencing that is required by Part 139 or the TSA Security.
11	FY24 FIDS & PA Repairs and Maint. - This project will fund maintenance and repairs to the FIDS (Flight information display system) and PA (Public announcement) system. The digital feed and upgrades to the system are also included in this project.
12	FY24 Fire Control System Main - VDOA 78% funding - This project will fund a portion of the contracted maintenance and repair expenses for the fire control system & required extinguishers.
13	FY24 Generator Maint and Repair -VDOA 78% funding - This project will fund a portion of the annual cost of the maintenance and repair expenses for the emergency generators
14	FY24 HVAC Maint/repair - VDOA 78% funding - This project will fund a portion of repairs and the annual costs for the HVAC Maintenance Service
15	FY24 Jet bridge and Mobile Passenger Ramps/Stairs Maint/Repair -- This project will fund a portion of the contracted maintenance and repair expenses for the sponsor owned jet bridge and mobile passenger ramps/stairs
16	FY24 KABA Exit Lane and Automated Doors Maint/repair -This project will fund a portion of the annual cost for the maintenance and repairs of the KABA Exit Door System which serves as the unmanned security lane system for passengers exiting from the secure post screening area to the "Baggage Claim Area" and will include maintenance /repairs to the Automated Doors throughout the terminal. This project will also fund replacement parts for the equipment.
17	FY24 Obstruction Removal as required by FAA - This project will fund the material, payment for easements and third-party contractor fees for the removal of obstructions as identified by the FAA
18	FY24 Part 139 Airfield Equipment/Systems Maintenance & Materials Required for Certification - This project will fund maintenance and repairs to the sponsored-owned navigational aids on the airfield and airfield lighting and signage repair/replacement as required by Part 139.
19	FY24 Plumbing Repairs- VDOA 78% funding - this project will fund a portion of the maintenance and repair expenses for the terminal/ARFF/SRE buildings' plumbing systems
20	FY24 Roadway Repairs/Maint- - This project will fund a portion of the contracted and in-house maintenance and repair expenses for the Airport's roadway systems.
21	FY24 Roofing Repairs and Maintenance - This project will fund a portion of the costs associated with the repairs and maintenance to existing roofs on the Airport's buildings including the terminal.
22	FY 24 Rubber removal/ Ramp Joint Seal/Airfield Marking/pavement repair Projects - This project will fund a portion of contracts for rubber removal from the airfield pavement. Repairs to the general aviation taxiways/taxi lanes and commercial air carrier ramp will be funded in this project along with joint sealing of the ramp and other required airfield pavement maintenance and markings.
23	FY24 Terminal Technology - This project will fund repairs, digital support and maintenance to the airport central server which supports the access control system and the terminal-wide electrical system. Other terminal technology will be maintained in this project.
24	FY24 Terminal Ceiling Tile Replacement - The materials for this in-house project to replace worn and damaged ceiling tiles in the public portion of the terminal will be funded 100% by VDOA.
25	FY24 Unanticipated eligible repair & maint - This project will fund a portion of eligible expenses associated with unanticipated expenses to make repairs or maintenance to airport property and equipment. Prior VDOA approval is required for these projects.
26	FY24 Window Repair & Maint - This project will allow for the repair and maintenance of windows in the public areas of the terminal.
27	Landside Improvements - Passenger /Employee Shelters - This project will allow for the installation of shelters at the curbside and along the sidewalk adjacent to the terminal.
28	Terminal Area - Safety Bollards at Curbside & Sidewalks - This project will allow for the installation of safety bollards in front of the terminal and in front of the shelters where passengers and employees gather.
29	Terminal - Air Curtains installed at Public Ent/Exits to ramp 78/22 - this project will allow for the installation of air curtains at the public exit/entrances of the terminal. This project will help keep insects from entering the terminal and will also help to stabilize the temperature in the terminal.
30	Terminal - LED Light Upgrades 80/20 -This project will allow for the installation of additional LED lighting in the terminal
31	Terminal - Mechanical System Upgrade Const 78/22 - This project will allow for the transition from fuel oil utilities o natural gas in the terminal area.
32	Terminal - Roof Rehab 78/22 - The terminal was constructed in 1991. This project will allow for the rehab of portions of the original existing terminal roof.

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to


 Signature
 Jason Burch Acting CEO
 Printed Name
 7-21-2023
 Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is


 Signature
 Penny Shifflett
 Printed Name
 7-21-2023
 Date

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Charlottesville-Albemarle Airport
 Sponsor: Charlottesville-Albemarle Airport Authority

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
PR0004-03	FY23 Aviation & Airport Promotion Program	\$35,000.00
CS0004-45	Air Carrier Terminal Building Renovation & Expansion (Construction)	\$317,640.16

Total FY Funds Received \$352,640.16

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Charlottesville-Albemarle Airport Authority

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Penny Shifflett
 Title: Chief Financial Officer
 Organization: Charlottesville-Albemarle Airport Authority
 Date: 7/12/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Chesapeake Regional Airport
 Sponsor: Chesapeake Airport Authority

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF6-27	Easement Acquisition Services PH 2	\$35,147.73
CF6-28	Rnwy Light Rehab Construction	\$5,414.21
CS6-55	Thangar Txwy Rehab PH 1 Construction	\$44,018.75
CS6-58	Thangar Txwy Rehab PH 2 Construction	\$324,707.96
CS6-60	Thangar Txwy Rehab PH 2 Design	\$41,145.61
FM6-68	Sequenced Flasher Control Box	\$3,762.10
MT6-88	AWOS Inspection / Repair	\$2,280.00
MT6-87	AWOS Celiometer Troubleshoot	\$5,607.59
MT6-89	EVAL AWOS Outage	\$1,002.25
MT6-90	NAVAID Backup Generator Maintenance	\$6,952.82
MT6-91	Lamps and Winsocks	\$1,568.13
MT6-92	Fuel System Piping Repair	\$6,054.21
MT6-94	Main Ramp Spot Asphalt Repair	\$5,211.20

Total FY Funds Received \$482,872.56

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

City of Chesapeake
Airport Authority

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Chris Schrantz
 Title: Airport Manager
 Organization: Chesapeake Airport Authority
 Date: 7/31/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Culpeper Regional Airport
 Sponsor: County of Culpeper

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0010-29	Stormwater Pollution Prevention Plan/Spill Prevention, Control, & Countermeasure 2021	\$15,936.38
MT0010-49	AWOS Inspection & Repair Annual Allocation FY23	\$3,420.00
MT0010-51	Vegetation Control Program	\$4,192.80
MT0010-52	Rotating Beacon Service	\$1,098.00
MT0010-53	Snow Plow Blade Edges	\$969.60
P00010-04	Annual Air Fest Aviation Promotion	\$10,000.00
CS0010-32	Rear Perimeter Gate Access Control	\$18,152.60
MT0010-54	AWOS Outage Evaluation - AVIMET Display	\$323.00
MT0010-55	AWOS AVIMET Replacement	\$5,415.43
MT0010-56	Vegetation Spraying	\$3,320.40

Total FY Funds Received \$62,828.21

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Culpeper

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Valerie H Lamb
 Title: Finance Director
 Organization: Culpeper County, VA
 Date: 7/25/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Danville Regional Airport
 Sponsor: City of Danville

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0011-48	Crack Seal Ramp	\$1,200.00
CS0011-50	Airfield Directional Sign Replacement	\$4,544.00
CS0011-52	Terminal Building Construction	\$583,854.56
CS0011-53	Terminal Furniture	\$42,434.00
CS0011-54	Security Grant	\$14,062.50
CS0011-56	Runway 13/31 Shoulders Seal Coating	\$68,056.00
PR0011-06	Promotion Grant FY2023	\$3,339.37

Total FY Funds Received \$717,490.43

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

All local shares were provided by the City of Danville, VA.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Lisa Bivens
 Title: Senior Administrative Assistant
 Organization: City of Danville, VA Department of Transportation
 Date: 7/26/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Dinwiddie County Airport
 Sponsor: Dinwiddie Airport and Industrial Authority

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0039-37	Airport Access Road Rehabilitation (Construction)	\$31,952.00
CS0039-38	T-Hangar Asphalt Crack Seal/Seal Coat/Striping (Construction)	\$21,722.00
MT0039-33	AWOS Inspection & Repair Annual Allocation FY2022	\$1,140.00
MT0039-35	AWOS Repair (wind sensor)	\$1,244.50
MT0039-36	AWOS Wind Bearing Kit Replacement	\$1,438.24
MT0039-37	PAPI Outage Evaluation	\$912.00
MT0039-39	Tower Obstruction Light Repair	\$314.56
MT0039-40	AWOS Inspection & Repair Annual Allocation FY2023	\$3,420.00
MT0039-41	AWOS Antenna Booster	\$2,442.69

Total FY Funds Received \$64,585.99

The sponsor did not receive any state aviation funds during FY2023.

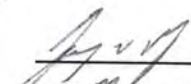
Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

N/A

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: 
 Title: Manager
 Organization: Dinwiddie Airport
 Date: 8/3/23

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Eagle's Nest Airport
 Sponsor: Aero Farm Drive, Inc

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT9089-29	AWOS Wind Sensor Outtage Evaluation	\$1,083.00
MT9089-30	AWOS Inspection & Repair Annual Allocation FY2023	\$2,280.00
MT9089-31	AWOS Wind Sensor Replacement	\$7,116.88

Total FY Funds Received \$10,479.88

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Eagle's Nest Flight Services
Aero Drive Farm, Inc

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: TK Rosolina
 Title: Manager
 Organization: Eagle's Nest Airport
 Date: 7/24/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Emporia-Greenville Airport
 Sponsor: Emporia-Greenville Airport Commission

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0013-87	Security Gate Trouble	\$268.80
MT0013-86	AWOS Inspection & Repair	\$3,420.00
MT0013-88	Security Gate Repair	\$2,961.60
MT0013-90	Husqvarna Mower Repair	\$413.54

Total FY Funds Received \$7,063.94

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

City of Emporia and County of Greenville \$129,600

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Barbara M. Moore
 Title: Executive Director
 Organization: Emporia-Greenville Airport Commission
 Date: 7/14/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Farmville Regional Airport
 Sponsor: Town of Farmville

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0015-21	AWOS Tri-Annual Inspection	\$2,280.00
MT0015-22	REIL Outage Evaluation	\$1,048.00
MT0015-23	Jet A Duty Motor Repair	\$1,047.21
MT0015-24	Fuel Tank Test	\$963.90
MT0015-25	REIL Repair	\$1,032.00
MT0015-26	Repair AVGas Pump	\$0.00
MT0015-27	Replace Fuel Pump Register/pulser	\$3,598.55
CF0015-27	Taxiway and Taxilane Rehabilitation (Design)	\$12,222.74
CF0015-19	Runway 3-21 Pavement & Lighting Rehabilitation (Construction)	\$0.00

Total FY Funds Received \$22,192.40

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Local share provided by the Town of Farmville.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Ashley Atkins-Austin 
 Title: Interim Director of Community Development
 Organization: Town of Farmville
 Date: 7/31/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Franklin Regional Airport
 Sponsor: City of Franklin

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0017-21	Master Plan Update	\$1,339.80
MT-0017-77	Runway Lighting Outage Evaluation	\$1,048.00
MT-0017-78	Radio Controlled Lighting	\$1,824.00

Total FY Funds Received \$4,211.80

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

The City of Franklin, VA

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Trevelyn R. Linton
 Title: Airport Manager
 Organization: The City of Franklin, VA
 Date: 8/1/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Front Royal-Warren County Airport
 Sponsor: County of Warren

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0019-24	Hangar Site Preparation - Enviro. Coordination	\$5,779.21
CF0019-18	Master Plan Update -final	\$1,126.04
MT0019-63	Obstruction light repair	\$1,867.86
MT0019-62	AWOS Inspection & Repair Annual Allocation	\$3,420.00

Total FY Funds Received \$12,193.11

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Warren

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Michael R. Berry
 Title: Public Works Director
 Organization: County of Warren
 Date: 7/21/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Gordonsville Municipal Airport
 Sponsor: Town of Gordonsville

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT9070-38	AWOS Inspection	\$3,420.00
MT9070-39	AWOS Outage Evaluation	\$1,083.00
MT9070-40	AWOS CPU Card Replacement	\$3,506.12
MT9070-41	Rotating Beacon Evaluation	\$1,048.00
MT9070-43	AWOS Outage Evaluation	\$1,083.00
MT9070-44	Runway 23 Obstruction Removal	\$6,400.00
CS9070-07	Runway, Taxiway & Apron Rehabilitation (Construction)	\$1,113,821.25
RA9070-01	Runway Rehabilitation Construction	\$615,820.91

Total FY Funds Received \$1,746,182.28

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Gordonsville

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Deborah S. Kendall
 Title: Town Manager
 Organization: Town of Gordonsville
 Date: 7/24/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Hampton Roads Executive Airport
 Sponsor: Virginia Aviation Associates LLC

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0040-24	West Apron Rehabilitation - Phase 2 (Construction)	\$ 34,144.34
CS0040-58	Fuel Farm (Construction)	\$ 120,234.01
CS0040-57	Wash Rack (Construction)	\$ 817,841.06
CS0040-54	West Apron Hangar Site (Construction)	\$ 793,881.31
CS0040-52	South Terminal Apron Rehab (Design)	\$ 54,821.80
CS0040-48	Main Entrance Hangar Site (Design)	\$ 71,658.03
MT0040-86	Weed Control 2023	\$ 6,000.00
CS0040-60	Rows 19-30 Taxiway Crackfill and Sealcoat	\$ 88,564.00
CS0040-61	FOD Sweeper	\$ 8,805.15
CS0040-59	Runway 10-28 Marking	\$ 71,957.00
MT0040-84	Runway 28 REILS Repair Slave Unit #2	\$ 1,472.80
MT0040-85	Conference Room Renovation	\$ 2,960.00
MT0040-81	12' Rubber Edge Snow Pusher	\$ 3,814.12

Total FY Funds Received \$2,076,153.62

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Virginia Aviation Associates, LLC

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Luke Fox
 Title: Director of Finance
 Organization: Virginia Aviation Associates LLC
 Date: 7/27/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Hanover County Municipal Airport - OFP
Sponsor: Hanover County, Va.

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0023-42	East Side Terminal Building (Construction)	\$1,410,264.97
CS0023-43	East Side Terminal area site preparation (Construction)	\$80,059.52
CS0023-47	Eastside Perimeter Fencing -Phase 2	\$52,173.00
CS0023-48	Westside Ramp Rehab	\$100,570.40
CS0023-49	Eastside Security Cameras	\$18,200.00
MT0023-63	Beacon Repair	\$1,899.37
MT0023-64	Fuel Nozzle replacement	\$991.95

Total FY Funds Received \$1,664,159.21

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Hanover County, Va.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Charles J Sobrito, III
Title: Hanover County Airport Manager
Organization: Hanover County, Va.
Date: 7/31/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Hummel Field
 Sponsor: County of Middlesex

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0076-22	Realign and Extend Runway (Design/Construction)	\$1,008,240.44
MT0076-76	AWOS Troubleshoot 6-13-22	\$1,026.00
MT0076-77	AWOS Inspection & Repair Annual Allocation FY2023	\$3,420.00
MT0076-78	Replace AWOS Temperature Probe	\$1,083.00
PR0076-05	Wings, Wheels & Keels 2022	\$10,000.00

Total FY Funds Received \$1,023,769.44

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Middlesex County

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Charles Beam
 Title: County Engineer / Airport Manager
 Organization: Middlesex County
 Date: 4 August, 2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Ingalls Field
 Sponsor: Bath County Airport Authority

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0024-07	AWOS Inspection & Repair Annual Allocation FY2023	\$3,420.00
PR0024-04	FY23 Ingalls Wings & Wheels Festival	\$10,000.00
MT0024-08	Generator Maintenance	\$658.48
MT0024-06	Fan/Blower Repalcement	\$2,754.72
MT0024-09	Runway Lighting Outage Evaluation	\$2,912.00
MT0024-11	Runway Lighting Outage Evaluation	\$1,320.00
C50024-16	Temporary Office Trailer Lease	\$19,672.57

Total FY Funds Received \$40,737.77

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Bath County Airport Authority

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Parke Kershner
 Title: Airport Manager
 Organization: Bath County Airport Authority
 Date: 6/26/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Lake Anna Airport - 7W4
 Sponsor: Mile High Charters, LLC

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS9027-05	Easement Acquisition Services - Obstruction Removal	\$22,140.95
CS9027-07	Runway Seal Coat and Marking (Construction)	\$66,806.02
MT9027-39	AWOS III Triannual Inspections	\$3,515.00
MT9027-40	Replace Failed Hydraulic Hose on Batwing Mower	\$109.30
MT9027-41	AWOS Power Supply Replacement	\$903.17

Total FY Funds Received \$93,474.44

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Mile High Charters, LLC Airport Sponsor

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Richard Henry Rempe
 Title: Manager
 Organization: Lake Anna Airport and Mile High Charters, LLC
 Date: 6/28/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Lake Country Regional Airport, W63
 Sponsor: Lake Country Airport Commission

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS-9060-23	East/West Side Survey & Obstruction Removal	\$14,640.00
CS-9060-24	Security Camera System	\$2,448.38
CS-9020-26	Slope Mower	\$26,250.00
MT-9060-62	AWOS Inspections	\$3,420.00
MT-906063	Terminal Bldg, Exterior Repairs and Repainting	\$2,080.00
CS-9060-22	Runway Rehab and RSA Improvement - Phase 4 (Construction)	\$1,048,589.92

Total FY Funds Received \$1,097,428.30

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Mecklenburg County - \$351,000.00
Town of Clarksville - \$8,000.00
Town of Boydton - GIK \$1,500.00

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Elizabeth A. Bullock
 Title: Treasurer
 Organization: Lake Country Airport Commission
 Date: 7/27/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Lee County Airport
 Sponsor: Lee County Board of Supervisors

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
PR0084-01	2022 Fall Fly-In Event	\$1,277.27
MT0084-39	AWOS VHF Transmitter Repair	\$1,072.72
MT0084-40	Rotating Beacon Bulb Replacement	\$1,100.00
MT0084-42	Troubleshoot AWOS	\$1,045.00
MT0084-38	AWOS Inspection & Repair Annual Allocation FY2023	\$2,565.00
CF0084-09	Rehabilitate Airfield Electrical System (Design)	\$6,608.00

Total FY Funds Received \$13,667.99

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Lee County Board of Supervisors

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: D. Dane Poe
 Title: County Administrator
 Organization: Lee County Board of Supervisors
 Date: 8/1/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Leesburg Executive Airport (JYO)
 Sponsor: Town of Leesburg

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0027-11	Apron & Fence Line Herbicide Treatment	\$2,688.00
MT0027-12	AWOS Inspection & Repair Annual Allocation FY2023	\$3,420.00
MT0027-13	AWOS Diagnose/Repair Present Weather Sensor	\$1,083.00
MT0027-14	Pavement Repair Supplies	\$1,355.20
MT0027-15	PAPI Circuit Boards	\$1,525.03
FE0027-45	AWOS Replace Present Weather Sensor	\$23,679.67
PR0027-04	2022 Leesburg Air Show	\$10,000.00
CS0027-43	Hangar Site Preparation Non-AIP (construction)	\$108,710.02
CS0027-44	North Apron Crack Seal & Seal Coat (construction)	\$40,404.60
CS0027-45	Hangars A, B, C, & D Taxilanes Rehabilitation (design)	\$83,488.53
CF0027-48	North End Development Site Preparation (construction)(BIL match)	\$65,567.39

Total FY Funds Received \$341,921.44

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Leesburg

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Scott Coffman
 Title: Airport Director
 Organization: Town of Leesburg
 Date: 7/21/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Lonesome Pine Airport
 Sponsor: Cumberlands Airport Commission

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
FM0060-20	DOAV Unicom Notch Filter	\$163.00
FM0060-21	RCS estimate to troubleshoot radio frequency interference on unicom and awos	\$876.07
MT0060-57	Rotating Beacon Repair	\$1,000.00
MT0060-58	Tri-Annual AWOS Inspection FY 23	\$1,900.00
MT0060-61	AWOS Failure/Communication troubleshooting	\$950.00
MT0060-63	AWOS Failure Repair UHF Radio	\$7,362.50
MT0060-62	Security Gate Repair	\$2,214.40

Total FY Funds Received \$14,465.97

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Wise, Virginia
Norton, Virginia
Wise County, Virginia
Big Stone Gap, Virginia
Dickenson County, Virginia
Coeburn, Virginia

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Joseph Teague
 Title: Airport Manager
 Organization: Cumberlands Airport Commission / Lonesome Pine Airport
 Date: 7/20/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Louisa County Airport

Sponsor: Industrial Development Authority of Louisa

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0078-26	South Side Taxiway (Design)	\$6,100.75
MT0078-85	AWOS-Annual Inspection	\$3,420.00
MT0078-84	Jet A Fuel Truck Repair	\$4,784.42
MT0078-86	AWOS Replace visibility sensor	\$2,511.77
CS0078-19	Self-Fueling Relocation	\$17,349.30

Total FY Funds Received \$34,166.24

The sponsor did not receive any state aviation funds during FY2023.


Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

IDA and Louisa County

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Edwin J. Jarvis 

Title: Airport Manager

Organization: KLKU

Date: 6/28/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Lunenburg County Airport
 Sponsor: Lunenburg County

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0025-62	AWOS Temperature Probe Replacement	\$1,907.60
MT0025-60	AWOS Inspection and Repair Annual Allocation FY23	\$2,636.25
MT0025-59	AWOS Wind Sensor Repair	\$2,090.00

Total FY Funds Received \$6,633.85

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Lunenburg County

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Tracy M. Gee
 Title: County Administrator
 Organization: Lunenburg County
 Date: 7/31/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Luray Caverns Airport
 Sponsor: Luray-Page County Airport Authority

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0067-18	Terminal Building (Design)	\$149,349.20
CS0067-19	Terminal Site Preparation (Design)	Luray
CS0067-22	T-Hangars & Taxilane Site Preparation (Construction)	\$378,914.66
MT0067-47	AWOS Inspection & Repair Annual Allocation FY2023	\$3,420.00
MT0067-48	AWOS VHF Radio Repair	\$1,938.00
MT0067-49	AWOS Temperature Sensor Evaluation	\$1,083.00
MT0067-50	AWOS Temperature Sensor Replacement	\$1,487.32
MT0067-51	Replace Windsocks - Small	\$281.53

Total FY Funds Received \$536,473.71

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Luray _____
 County of Page _____

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Edwin P. Markowitz
 Title: Secretary-Treasurer
 Organization: Luray-Page County Airport Authority
 Date: _____

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: City of Lynchburg

Airport: Lynchburg Regional Airport

Part 1 - Entitlement Utilization Report for FY2023

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2022	\$8,817,180.98
Entitlement Funds Received in FY2023	\$2,000,000.00
Interest Earned in FY2023	\$52,863.48
 Subtotal Entitlement Resources Available FY2023	 \$10,870,044.46

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2023

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
Extend Runway 4-22 Phase IV, Construction	3-51-0029-029		PFC06-8	9,570,762.00	\$1,392,982.00		1,875,000.00	\$756.00	\$ 12,839,500.00	5%/30%	\$317,982.00
									\$ -		
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$317,982.00

Total Funds Available \$11,188,026.46 (Entitlement Resources Available FY2023 + Reimbursement of State Entitlement Funds)

C. Funding Expenditures for Projects Closed in FY2023

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
									\$ -		
N. GA Development Area, PH2, Construction (Alternate 2)	3-51-0029-046	EUP21-012a		\$2,082,588.00					\$ 2,082,588.00	0%	
N. GA Development Area, PH2, Construction (Alternate 2)	3-51-0029-050	EUP21-012a2		\$1,229,342.00	\$136,594.00				\$ 1,365,936.00	10%	
N. GA Development Area, PH2, Construction (Alternate 2)	3-51-0029-051	EUP21-012a3		\$1,288,368.00	\$143,152.00				\$ 1,431,520.00	10%	
N. GA Development Area, PH2, Construction (Alternate 2, Insufficient AIP)		EUP21-012b			\$12,618.44			\$3,154.61	\$ 15,773.05	80%	
N. GA Development Area, PH2, Construction (Bid Add 1 non-AIP)		EUP21-012c			\$372,576.00			\$93,144.00	\$ 465,720.00	80%	
N. GA Development Area, PH2, Construction (Bid Add 2 150' non-AIP)		EUP21-012d			\$109,188.00			\$27,297.00	\$ 136,485.00	80%	
N. GA Development Area, PH2, Construction (Admin/Inspections)		EUP21-012e			\$572,930.40			\$143,232.60	\$ 716,163.00	80%	
MUFIDS Annual Service Agreement		EUP23-001			\$7,025.60			\$1,756.40	\$ 8,782.00	80%	
Grounds Tractor with mowing deck attachments		EUP23-004			\$134,350.90			\$33,587.72	\$ 167,938.62	80%	
Pavements Repair/Rehabilitation (annual bucket) 1 item		EUP23-009			\$39,952.00			\$9,988.00	\$ 49,940.00	80%	
Pavement Markings (annual bucket) 1 item		EUP23-010			\$27,882.20			\$6,970.55	\$ 34,852.75	80%	
ATCT Equipment Service Agreements/Maintenance		EUP23-002			\$11,540.40			\$2,895.10	\$ 14,435.50	80%	
Passenger Boarding Bridge Inspections/Maintenance		EUP23-003			\$39,521.17			\$9,880.30	\$ 49,401.47	80%	
									\$ -		

Subtotal Expenditures for Projects Completed: FY2023 \$1,607,331.11 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$9,580,695.35 (Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
Passenger Terminal Restrooms Renovation	FY2024		EUP19-011			\$2,400,000.00			\$600,000.00	\$ 3,000,000.00	80%	
Business Center	FY2024		EUP19-015			\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
Terminal Exit Lane Modification	FY2024		EUP20-010			\$2,000,000.00			\$0.00	\$ 2,000,000.00	100%	
Cyberlock Security System	FY2024		EUP21-009			\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
N. GA Development Area, PH2, (Parking/Access, non-AIP)	FY2024		EUP21-12f			\$1,280,000.00			\$320,000.00	\$ 1,600,000.00	80%	
Corporate Hangar #2	FY2024		EUP22-001			\$200,000.00			\$50,000.00	\$ 250,000.00	80%	sitework only
Runway 4 Hold Apron	FY2024	pending	EUP22-002		\$1,229,342.00	\$136,593.00			\$0.00	\$ 1,365,935.00	10%	
Runway 4 Hold Apron (insufficient & non AIP portion)	FY2024		EUP22-002b			\$820,192.00			\$205,049.00	\$ 1,025,241.00	80%	
Terminal Electric Modernization (Design/Build)	FY2024		EUP22-012			\$724,619.00			\$181,155.00	\$ 905,774.00	80%	
Midfield GA Area Ramp Extension	FY2024		EUP23-005			\$400,000.00			\$100,000.00	\$ 500,000.00	80%	
South GA Area Ramp Extension	FY2024		EUP23-006			\$1,600,000.00			\$400,000.00	\$ 2,000,000.00	80%	
South GA Development Area Roadway Realignment	FY2024		EUP23-011			\$280,000.00			\$70,000.00	\$ 350,000.00	80%	
										\$ -		
										\$ -		

Subtotal Funding Commitments for Ongoing Projects \$9,961,404.00 (State Entitlement Funds)

Anticipated FY2024 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$1,619,291.35 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2024 Entitlement Funds))

Part 2 - Entitlement Utilization Plan for FY2024

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	MUFIDS Annual Service Agreement	N	FY24							\$2,000.00	\$ 10,000.00	80%		
2	ATCT Equipment Service Agreements/Maintenance	N	FY24							\$10,000.00	\$ 50,000.00	80%		
3	Passenger Boarding Bridge Inspections/Maintenance	N	FY24							\$10,000.00	\$ 50,000.00	80%		
4	Equipment Maintenance/Repair (annual bucket)	N	FY24							\$10,000.00	\$ 90,000.00	80%		
5	Facility Maintenance/Repair (annual bucket)	N	FY24							\$20,000.00	\$ 100,000.00	80%		
6	Pavements Repair/Rehabilitation (annual bucket)	N	FY24							\$20,000.00	\$ 100,000.00	80%		
7	Pavement Markings (annual bucket)	N	FY24							\$20,000.00	\$ 100,000.00	80%		
8	Terminal Baggage Systems Upgrade	N	FY24							\$200,000.00	\$ 1,000,000.00	80%		
9	Terminal HVAC Systems Upgrade	N	FY24							\$25,000.00	\$ 125,000.00	80%		
10	T-Hangars Phase II	N	FY24							\$50,000.00	\$ 250,000.00	80%	sitework only	
11	Airfield Signage Project	N	FY24							\$10,000.00	\$ 50,000.00	80%		
12	Grounds Maintenance Slope Mower	N	FY24							\$10,000.00	\$ 50,000.00	80%		
										\$ -				

Total Planned Commitments for Future Projects \$1,588,000.00 (State Entitlement Funds)

Funds Available \$31,291.35

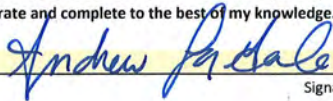
**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

B. Project Narratives

EUP #	Narrative
1	The Airport is estimating \$10,000 for an annual service agreement to provide and maintain a "Multi User Flight Information Display System (MUFIDS). This system is directly related to providing passengers with up to date air carrier flight information in the passenger terminal.
2	A new Air Traffic Control Tower (ATCT) was completed in 2017 with all tower equipment provided by the Airport as part of the required FAA contract tower minimum equipment list. The equipment is no longer under warranty and service contracts are needed in FY24 in order to provide the necessary preventative maintenance and upkeep of this vital equipment.
3	The warranty on the recently installed Passenger Boarding Bridge has expired and a service contract is needed in FY24 in order to provide the necessary inspections and preventative maintenance and upkeep for this vital and complicated piece of equipment.
4	This project is for maintenance and repair of eligible Airport equipment that arises in FY24. Approval will be obtained from DOAV staff at the time each need arises.
5	This project is for maintenance and repair of eligible Airport facilities that arises in FY24. Approval will be obtained from DOAV staff at each time each need arises.
6	This project is for rehabilitation/repair of eligible Airport pavements that arises in FY24. Approval will be obtained from DOAV staff at the time each need arises.
7	Pavement markings deteriorate over time and require periodic re-marking. This project will maintain our existing markings to FAA standards along with allowing us to install new markings as the need may arise on Airport property. Approval will be obtained from DOAV staff at the time each need arises.
8	This project would upgrade or replace the main passenger terminal baggage handling systems including outbound and inbound systems and the baggage pickup carousel. The existing baggage handling systems is more than 30 years old and is experiencing frequent failures causing significant baggage service issues to passengers and the airline.
9	This project would upgrade or replace 2(of 6) rooftop HVAC units serving the public areas of the the main passenger terminal including electric and natural gas cooling and heating systems and updating thermostat controllers. The existing HVAC system has components that are more than 30 years old and need updating/replacement to current technology to enhance comfort and cost efficiency for passengers in the main terminal.
10	This project would construct additional T-hangar units for rent to individual small aircraft owners. Our existing 12 units were completed in 2006 and are fully and continuously rented with a waiting list of additional aircraft owners. State entitlements would be used for 80% of an estimated \$250,000 eligible sitework only.
11	Our Airfield signage program has identified signage issues due to condition, age or location changes needed due to recent standards updates an/or construction changes in various airfield areas. This project would provide a comprehensive review and update to our signage to new and current requirements for compliance and aesthetics.
12	The Lynchburg Regional Airport consists of approximately 900 acres of mostly gently rolling terrain but with significant steep areas to be mowed that require specialized mowing equipment. Our existing slope mower was purchased in 2014 and is now prone to frequent breakdowns requiring expensive maintenance. This project would replace the existing slope mower with a comparable new unit.

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

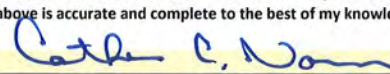
Andrew LaGala, A.A.E., Airport Director

Printed Name

July 11, 2023

Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

Catherine C. Vance, Assistant Airport Director, Finance & Administration

Printed Name

July 11, 2023

Date

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Manassas Regional Airport
 Sponsor: City of Manassas

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0030-44	Rotating Beacon	\$16,464.00
CS0030-45	Windcone	\$18,498.00
CS 0030-43	Airfield Marking	\$39,011.10
CS 0030-46	Terminal Building Improvements	\$18,959.00
CF0030-54	Taxiway A Pavement & Lightning Rehab	\$581.25
CS0030-41	T-Hangar Taxilane Rehab	\$12,361.93
MT0030-70	Taxiway B Restriping	\$2,664.00
MT0030-71	Obstruction Clearing Project	\$8,485.40

Total FY Funds Received \$117,024.68

The sponsor did not receive any state aviation funds during FY2023.

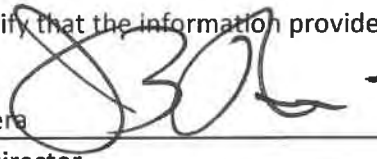
Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Airport Fund

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Juan Rivera 
 Title: Airport Director
 Organization: Manassas Regional Airport
 Date: 7/31/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Mecklenburg Brunswick Regional Airport
 Sponsor: Mecklenburg Brunswick Regional Airport Commission

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0070-21	Helicopter Parking Apron (Construction)	\$26,476.06
CS0070-18	Rotating Beacon Replacement (Construction)	\$13,578.00
CS0070-19	Taxiways Crack Seal and Remarkings (Construction)	\$28,378.86
MT0070-90	Rotating Beacon Troubleshoot	\$1,000.00
MT0070-91	AWOS Inspection & Repair Annual Allocation FY2023	\$2,850.00
MT0070-92	AWOS Troubleshoot	\$1,011.75
MT0070-93	AWOS Sensor 08322	\$950.00
MT0070-94	Zero-Turn Mower 72"	\$6,445.00
MT0070-95	Weed Control 2023	\$3,348.56

Total FY Funds Received \$84,038.23

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Mecklenburg

 County of Brunswick

 Town of South Hill

 Town of Brodnax

 Town of LaCrosse

 Mecklenburg Brunswick Regional Airport Commission

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Ken Currin
 Title: Secretary/Treasurer
 Organization: Mecklenburg Brunswick Regional Airport Commission
 Date: 7/20/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Mountain Empire Airport
 Sponsor: Smyth Wythe Airport Commission

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0031-36	Fueling System Tank Repainting	\$3,531.00
MT0031-69	Jet A fuel tank lining	\$11,658.00
MT0031-68	AWOS III Tri - Annual Inspection	\$2,850.00
MT0031-70	Bulbs for runway lights	\$274.66
MT0031-71	AWOS Repair - Asp Fan & Wind sensor bearings	\$439.38

Total FY Funds Received \$18,753.04

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

The Town of Marion, Virginia
Smyth County, Virginia
The Town of Wytheville, Virginia
Wythe County, Virginia

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Christy Dunavant
 Title: Secretary
 Organization: Smyt Wythe Airport Commission
 Date: 6/30/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: NEW KENT COUNTY AIRPORT w96
 Sponsor: New Kent County /Duane B. Goss, Airport Manager

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0041-88	AWOS Triannual maintenance and inspection	\$2,493.75
MT0041-89	Water Well Pump Replacement	\$698.99
MT0041-90	Security Slide Gates Battery Replacement	\$80.48
CS0041-17	Fuel Farm Dispenser Pump Replacement	\$6,395.48

Total FY Funds Received \$9,668.70

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

All project's local share provided by New Kent County.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Duane B. Goss
 Title: Airport Manager
 Organization: New Kent County Airport
 Date: 7/7/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: New River Valley Airport
 Sponsor: New River Valley Airport Commission

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0012-34	AWOS Inspection & Repair Annual Allocation FY2023	\$3,420.00
MT0012-35	VHF Transmitter Eval 2022	\$1,002.25
MT0012-36	VHF Transmitter Replacement 2022	\$3,332.03
MT0012-37	HV REIL Board	\$332.80
CS0012-11	Hangar Site Preparation (Design)	\$1,456.35
MT0012-38	Rotating Beacon Evaluation 2023	\$1,048.00

Total FY Funds Received \$10,591.43

The sponsor did not receive any state aviation funds during FY2023.


Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

The counties of Giles, Montgomery, and Pulaski, the towns of Christiansburg, Dublin, and Pulaski, and the City of Radford.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: 
 Title: Airport Manager
 Organization: New River Valley Airport Commission
 Date: 7-26-23

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: Peninsula Airport Commission

Airport: PHF

Part 1 - Entitlement Utilization Report for FY2023

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2022	\$11,382,707.95
Entitlement Funds Received in FY2023	\$2,000,000.00
Interest Earned in FY2023	\$58,891.62
Subtotal Entitlement Resources Available FY2023	\$13,441,599.57

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2023

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
									\$ -		
									\$ -		
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$13,441,599.57 (Entitlement Resources Available FY2023 + Reimbursement of State Entitlement Funds)

C. Funding Expenditures for Projects Closed in FY2023

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Flight Information Display System					\$45,634.40			\$11,408.60	\$ 57,043.00	80%	
Firehouse Roof Repair Phase 2					\$46,762.40			\$11,690.60	\$ 58,453.00	80%	
Airfield paint removal, painting and crack sealing					\$312,482.51			\$78,120.63	\$ 390,603.14	80%	
Repair/Replace FiberOptics Cable, Airfield Lighting System					\$7,772.03			\$1,943.00	\$ 9,715.03	80%	
Replace hydro chem nozzle turret R-1 ARFF (email)					\$28,820.10			\$7,205.03	\$ 36,025.13	80%	
Repair Chiller #2 leak (email)					\$25,658.80			\$38,488.20	\$ 64,147.00	40%	
Replace air handler exhaust and supply fan motors and VFD's (Concourse A) (email)					\$23,773.60			\$5,943.40	\$ 29,717.00	80%	
Replace skylight glass 3 sections Concourse A (email)					\$9,764.80			\$2,441.20	\$ 12,206.00	80%	
Annual purchase herbicide (in house application)					\$7,736.88			\$0.00	\$ 7,736.88	100%	
Annual maintenance and inspection AFFF system water and foam ratio on fire trucks					\$4,258.60			\$1,064.65	\$ 5,323.25	80%	
Bond Debt South Corporate (payoff entire VRA loan)					\$675,960.75			\$0.00	\$ 675,960.75	100%	
Tractor diagnosis and repair (email)					\$3,651.50			\$912.88	\$ 4,564.38	80%	
Repair to main fire room numerous parts (email)					\$995.97			\$1,493.96	\$ 2,489.93	40%	
Airfield lighting back up generator load bank and maintenance annual (email)					\$2,098.61			\$524.65	\$ 2,623.26	80%	
Repair cracks in Concourse A roof (email)					\$5,116.00			\$1,279.00	\$ 6,395.00	80%	
Replace snow broom core wafers (in house repair parts only) (email)					\$8,525.44			\$0.00	\$ 8,525.44	100%	
Replace windsock lighting to LED (in house parts only) (email)					\$2,661.52			\$0.00	\$ 2,661.52	100%	
Purchase miscellaneous mower parts (in house repairs) (email)					\$7,546.12			\$0.00	\$ 7,546.12	100%	
Purchase zero turn mower					\$8,399.20			\$2,099.80	\$ 10,499.00	80%	
Replace air terminal glass doors					\$6,798.40			\$10,197.60	\$ 16,996.00	40%	
Airfield Lighting, Globes, Gaskets, Signage Panels, Windsocks (parts only) in house work					\$7,284.94			\$0.00	\$ 7,284.94	100%	
Escalator and Elevator Inspection and Maintenance annual					\$4,396.88			\$1,099.22	\$ 5,496.10	80%	
Annual renewal software upgrades mass notification system					\$8,564.23			\$1,712.85	\$ 8,564.23	80%	
Annual Maintenance and Inspection of Boilers/Chillers/Cooling Towers					\$3,080.00			\$4,620.00	\$ 7,700.00	40%	
Phase 1 monitoring and secure perimeter gates to merge with access control system					\$9,351.89			\$2,337.97	\$ 11,689.86	80%	

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Man hole cover lifting device					\$1,094.86		\$273.71	\$ 1,368.57	80%	
Purchase land near airport for possible extension runway 2/20 (114 Oriana)					\$204,200.58		\$51,050.15	\$ 255,250.73	80%	
Purchase land near airport for possible extension runway 2/20 (200 Oriana)					\$206,609.19		\$51,652.30	\$ 258,261.49	80%	
Move CT-80 luggage scan machine					\$23,996.00		\$5,999.00	\$ 29,995.00	80%	
Annual and Quarterly Fire Sprinkler and Suppression Inspections					\$5,086.88		\$7,630.32	\$ 12,717.20	40%	

Subtotal Expenditures for Projects Completed: FY2023

\$1,708,083.08 (State Entitlement Funds)

Unexpended Funds Available for Commitment

\$11,733,516.49 (Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
Construction Txy A Lighting, Shoulders & Realignment of Txys B & C	2024				\$5,320,777.00					\$5,320,777.00	0%	
Master Plan Update	2025				\$1,440,000.00	\$160,000.00				\$ 1,600,000.00	10%	
Design/environmental Taxiway Delta	2024				\$819,000.00	\$91,000.00				\$ 910,000.00	10%	
South Corp Apron Rehabilitation Design and Bidding	2024			6.1		\$180,000.00		\$45,000.00		\$225,000.00	80%	
South Corporate Development - Environmental Analysis	2024			6.1		\$200,000.00		\$50,000.00		\$250,000.00	80%	
South Corporate Development - Permitting and Mitigation	2024			6.1		\$120,000.00		\$30,000.00		\$150,000.00	80%	
South Corporate Pavement Analysis	2024			6.1		\$48,000.00		\$12,000.00		\$60,000.00	80%	
GA Ramp Rehab Environmental and Design	2024			6.2		\$320,000.00		\$40,000.00	\$40,000.00	\$400,000.00	80%	
Design Baggage Claim Rehabilitation	2024			6.3		\$240,000.00		\$60,000.00		\$300,000.00	80%	
Replacement Incoming Bag Belt Systems Phase 1	2024			6.3		\$720,000.00		\$180,000.00		\$900,000.00	80%	
Replacement Incoming Bag Belt Systems Phase 2	2024			6.3		\$720,000.00		\$180,000.00		\$900,000.00	80%	
Renovate Entire Baggage Claim Area to Accommodate New Baggage System	2024					\$200,000.00			\$50,000.00	\$250,000.00	80%	
Main Terminal Building Rehabilitation Design	2024			6.5		\$240,000.00		\$60,000.00		\$300,000.00	80%	
Terminal Window Replacement Phase 2	2024			6.5		\$40,000.00		\$60,000.00		\$100,000.00	40%	
Main Terminal Roof Repair Phase 1	2024					\$30,000.00			\$45,000.00	\$75,000.00	40%	
Main Terminal Roof Repair Phase 2 Brick Infiltration Mitigation	2024					\$400,000.00				\$1,000,000.00	40%	
MDP Over/Under voltage protection main power to terminal	2024					\$12,000.00			\$8,000.00	\$20,000.00	60%	
Relocate /Combine Upper & Lower Level Fire Panels circuits to main fire panel on main level	2024					\$12,000.00			\$18,000.00	\$30,000.00	40%	
Old Terminal Design & Environmental Phase 1	2024					\$480,000.00			\$120,000.00	\$600,000.00	80%	
Old Terminal Abatement Lead Paint/Asbestos Phase II	2025					\$960,000.00			\$240,000.00	\$1,200,000.00	80%	
Old Terminal Demo Phase 3 and Phase 4	2025					\$800,000.00			\$200,000.00	\$1,000,000.00	80%	
Demolish and tree removal purchased land 200 Oriana	2024					\$48,000.00			\$12,000.00	\$60,000.00	80%	
Demolish and tree removal purchased land 114 Oriana	2024					\$48,000.00			\$12,000.00	\$60,000.00	80%	
Annual Maintenance and Inspection of Boilers/Chillers/Cooling Towers	2024					\$4,000.00			\$6,000.00	\$10,000.00	40%	
Airfield Lighting, Globes, Gaskets, Signage Panels, Windsocks	2024					\$28,800.00			\$7,200.00	\$ 36,000.00	80%	
Annual Airfield paint removal, painting and crack sealing	2024					\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
Annual renewal software upgrades mass notification system	2023					\$7,200.00			\$1,800.00	\$9,000.00	80%	
Facility Infrastructure and Equipment Repairs and Maintenance	2024					\$160,000.00			\$40,000.00	\$ 200,000.00	80%	
Annual purchase herbicide (in house application)	2024					\$8,000.00			\$2,000.00	\$ 10,000.00	100%	
Annual/quarterly Escalator and Elevator Inspection and Maintenance	2024					\$8,000.00			\$2,000.00	\$ 10,000.00	80%	
Annual and Quarterly Fire Sprinkler and Suppression Inspections	2024					\$4,000.00			\$6,000.00	\$ 10,000.00	40%	
Annual maintenance and inspection AFFF system water and foam ratio on fire trucks	2024					\$9,600.00			\$2,400.00	\$ 12,000.00	80%	
SRE Facility Design Siting & Environmental	2025					\$400,000.00			\$100,000.00	\$500,000.00	80%	
SRE Facility	2025					\$2,400,000.00			\$600,000.00	\$3,000,000.00	80%	
Security Cameras Phase 3	2024					\$264,000.00			\$66,000.00	\$330,000.00	80%	
Access Control System	2024					\$80,000.00			\$120,000.00	\$200,000.00	40%	
Drainage Repair G Avenue	2024					\$11,000.00			0	\$11,000.00	100%	
Dump Truck with plow	2024					\$120,000.00			\$30,000.00	\$150,000.00	80%	
Repair/replace entire drainage system near GA ramp back ramp and safety area for 3rd runway 7L on ALP	2024					\$320,000.00			\$80,000.00	\$ 400,000.00	80%	

Subtotal Funding Commitments for Ongoing Projects \$9,973,600.00 (State Entitlement Funds)

Anticipated FY2023 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$3,759,916.49 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2023 Entitlement Funds)

Part 2 - Entitlement Utilization Plan for FY2024

VAB Package August 2023

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Replace Arff floor in training room	n						\$8,000.00			\$2,000.00	\$ 10,000.00	80%	
2	Design and install segmented circle at main windsock	n						\$60,000.00			\$15,000.00	\$ 75,000.00	80%	
												\$ -		
												\$ -		
												\$ -		
												\$ -		

Total Planned Commitments for Future Projects \$68,000.00 (State Entitlement Funds)

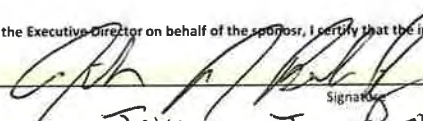
Funds Available \$3,691,916.49

B. Project Narratives


EUP #	Narrative
1	Replace original flooring/ carpet and tile of ARFF training room . Floor is over 25 years old has peeled up in area and cracking in others
2	During recent Part 139 inspection, inspector highly recommended segmented circle per FAA regulations, if scheduled flights happen after tower closure, segmented circle is needed

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and


 Signature
JOHN J BORDEN SR
 Printed Name
11 JULY 23

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided


 Signature
Mark Adams
 Printed Name
7/11/2023

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: Norfolk Airport Authority

Airport: Norfolk International Airport

Part 1 - Entitlement Utilization Report for FY2023

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2022	\$16,097,152.33	(See Part 1. C. - Unexpended Funds Available for Commitment - From FY22 EURP)
Entitlement Funds Received in FY2023	\$2,000,000.00	
Interest Earned in FY2023	\$568,619.02	
Subtotal Entitlement Resources Available FY2023	\$18,665,771.35	

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2023

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
Rehabilitation of Runway 5/23 and Runway 14/32 - Non - AIP (Closed FY19)			PFC #6 - 4/5				14,010,933.35		\$ 14,010,933.35	0%	\$2,261,115.90

Subtotal Reimbursement of State Entitlement Funds	\$2,261,115.90	
Total Funds Available	\$20,926,887.25	(Entitlement Resources Available FY2023 + Reimbursement of State Entitlement Funds)

C. Funding Expenditures for Projects Closed in FY2023

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Mill and Overlay Road to Fire Station (Construction)					\$105,502.06			\$26,375.51	\$ 131,877.57	80%	
Concourse A Roof Replacement (Design)					\$85,515.73			\$21,378.93	\$ 106,894.66	80%	
Wayfinding Improvements - Interior and Exterior - Construction					\$527,521.00			\$527,521.00	\$ 1,055,042.00	50%	
HVAC Rehab (Valve, Coil, AHU and Cooling Tower Replacement) - Const					\$1,056,767.14			\$544,395.19	\$ 1,601,162.33	66%	
Departures Terminal HVAC Ductwork Cleaning (Design and Construction)					\$545,569.64			\$281,051.02	\$ 826,620.66	66%	
ARFF and SRE Sleeping Quarters Improvements (Design)					\$131,728.38			\$32,932.09	\$ 164,660.47	80%	

Subtotal Expenditures for Projects Completed: FY2023	\$2,452,603.95	(State Entitlement Funds)
Unexpended Funds Available for Commitment	\$18,474,283.30	(Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
Main Terminal Apron Conc Rehab (Construction) - AIP	FY23	3-51-0036-74			\$1,800,000.00	\$200,000.00				\$ 2,000,000.00	10%	\$0.00
Main Terminal Apron Conc Rehab (Design and Const Admin) - Non-AIP	FY23					\$800,000.00			\$200,000.00	\$ 1,000,000.00	80%	\$0.00
Inter. Imps. - Departures Boulevard and Long Term West Exit (Design)	FY24					\$320,000.00			\$80,000.00	\$ 400,000.00	80%	\$0.00
Public Safety In-Building Antennae Replacement	FY24					\$960,000.00			\$240,000.00	\$ 1,200,000.00	80%	\$0.00
Departures Terminal Air-Handler Unit Replacement (Study and Design)	FY24					\$184,800.00			\$95,200.00	\$ 280,000.00	66%	\$0.00
Security ID Badge Management System	FY24					\$400,000.00			\$100,000.00	\$ 500,000.00	80%	\$0.00
Property Purchase - Burton Station Road	FY24				\$202,500.00	\$22,500.00				\$ 225,000.00	10%	\$0.00
Safety Management System	FY24				\$135,000.00	\$15,000.00				\$ 150,000.00	10%	\$0.00
Replacement of Arrivals Boilers (Design)	FY24					\$48,500.00			\$25,500.00	\$ 74,000.00	66%	\$0.00
Site Lighting Upgrades per 2020 Study Recommendations (Design)	FY24					\$150,000.00			\$150,000.00	\$ 300,000.00	50%	\$0.00
Convert Outer Long Term East Parking Lot to Aircraft Parking (Design)	FY24					\$315,000.00		\$315,000.00		\$ 630,000.00	50%	\$0.00
Convert Outer LTE Parking Lot to Aircraft RON (Construction)	FY24					\$6,000,000.00		\$6,000,000.00		\$ 12,000,000.00	50%	\$0.00
Environmental Assessment	FY24					\$640,000.00			\$160,000.00	\$ 800,000.00	80%	\$0.00
Snow Removal Equipment - Main Apron (Replace AP-75 and AP-76)	FY24					\$1,000,000.00			\$250,000.00	\$ 1,250,000.00	80%	\$0.00
Terminal Development Study	FY24					\$528,000.00			\$272,000.00	\$ 800,000.00	66%	\$0.00
Pavement Management Plan Update	FY24					\$200,000.00			\$50,000.00	\$ 250,000.00	80%	\$0.00
Gate 1 FIS Modernization - Design	FY24				\$360,000.00	\$40,000.00				\$ 400,000.00	10%	\$0.00
Taxiway 'C' Mid-Field Pavement Rehabilitation - (Design and Construction)	FY24					\$2,800,000.00			\$700,000.00	\$ 3,500,000.00	80%	\$1.00
General Aviation Apron Pavement Rehabilitation - (Design and Construction)	FY24					\$2,400,000.00			\$600,000.00	\$ 3,000,000.00	80%	\$2.00
Airport Layout Plan Update	FY24					\$400,000.00			\$100,000.00	\$ 500,000.00	80%	\$3.00

Subtotal Funding Commitments for Ongoing Projects \$17,423,800.00 (State Entitlement Funds)

Anticipated FY2023 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$3,050,483.30 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2023 Entitlement Funds))

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Part 2 - Entitlement Utilization Plan for FY2024

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Gate 1 FIS Modernization - Design - REMOVE AIP / INCREASE COST						-\$360,000.00	\$280,000.00			\$80,000.00	\$ -	80%	
2	Alpha Concourse Roof Replacement - Construction							\$2,640,000.00				\$ 4,000,000.00	66%	
												\$ -		
												\$ -		

Total Planned Commitments for Future Projects \$2,920,000.00 (State Entitlement Funds)

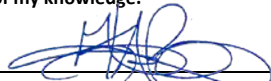
Funds Available \$130,483.30

B. Project Narratives

EUP #	Narrative
1	AIP funds are no longer available for this project
2	Construction effort per previous design project. Existing roof is a built-up asphalt and gravel roof installed in 1994 that has developed numerous leaks. Roof will be replaced with a PVC membrane system similar to the new roofing installed on Concourse B and with the checkpoint expansion projects.

Part 3 - Certification

As the Chief Executive Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.


Signature

Mark A. Perryman, Assoc. AIA

Printed Name

July 10, 2023

Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.


Signature

Jarred M. Roenker, CPA

Printed Name

July 10, 2023

Date

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Orange County Airport KOMH
 Sponsor: Ms. Stephanie Straub

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0037-06	AWOS INSPECTION AND REPAIR ANNUAL ALLOCATION	\$1,140.00
MT 0037-06	AWOS INSPECTION AND REPAIR ANNUAL ALLOCATION	\$1,220.75
MT0037-07	VEGETATION MANAGEMENT FY 23	\$2,760.00
MT0037-08	TRACEY GATE LOOP REPLACEMENT	\$2,236.00

Total FY Funds Received \$7,356.75

The sponsor did not receive any state aviation funds during FY2023.


Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Orange County, VA

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Stephanie Straub 
 Title: Assistant County Administrator for Operations
 Organization: County of Orange, VA / KOMH
 Date: 7/13/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Richmond Executive-Chesterfield County Airport (KFCI)
 Sponsor: Chesterfield County, VA

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0007-71	Airfield Lighting Supplies 2023	\$4,707.58
MT0007-72	Brush and Tree Removal	\$5,376.00
MT0007-73	Weed Control	\$2,280.60
PR0007-05	2023 Marketing, Promoting and Advertising the Airport	\$9,082.28
CS0007-45	Airfield Drive Rehabilitation (Design)	\$65,712.18
CS0007-47	Southeast Apron Expansion (Design)	\$211,012.81
CS0007-48	Southeast Box Hangars Site Preparation (Design)	\$87,331.14

Total FY Funds Received \$385,502.59

The sponsor did not receive any state aviation funds during FY2023.


Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Chesterfield County

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Christopher "Matt" Harris 
 Title: Deputy County Administrator
 Organization: Chesterfield County, VA
 Date: 7/11/23

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: **Capital Region Airport Commission**

Airport: **Richmond International**

Part 1 - Entitlement Utilization Report: FY2023

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2022	\$3,224,198.33
Entitlement Funds Received in FY2023	\$2,000,000.00
Interest Earned in FY2023	\$40,331.56
 Subtotal Entitlement Resources Available FY2022	 \$5,264,529.89

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2022

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
Subtotal Reimbursement of State Entitlement Funds											
\$0.00											

Total Funds Available \$5,264,529.89 (Entitlement Resources Available FY2022 + Reimbursement State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2022

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
800 Megahertz Radio System Replacement 1797-42				\$ -	\$ 719,381	\$ -	\$ -	\$ 179,485	\$ 898,866	80%	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -

Subtotal Expenditures for Projects Completed: FY2022 \$719,381.00 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$4,545,148.89 (Total Funds Available - Expenditures for Completed Projects)

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
Runway 7-25 Conversion to Taxiway H (Construction) 1798-15	2023	AIP-066	CF0043-66	18 08 C 00	\$ 8,171,979	\$ 691,344	\$ 35,054	\$ 189,824	\$ -	\$ 9,088,201	8%	\$ -
Con B Apron Expansion - Construction Phase Services 1799-00	2023				\$ -	\$ 1,440,000	\$ -	\$ -	\$ 360,000	\$ 1,800,000	80%	\$ -
Con B Apron Expansion and De-cing Facility - Construction 1799-01	2023	AIP-072			\$ 6,234,017	\$ 554,135	\$ -	\$ -	\$ 138,534	\$ 6,926,686	8%	\$ -
Federal Inspection Services (Customs) Facility Renovations	2024	AIP-076			\$ 665,000	\$ 35,000	\$ -	\$ -	\$ -	\$ 1,021,898	3%	\$ -
Federal Inspection Services (Customs) Facility Renovations	2024	AIP-077			\$ 3,482,098	\$ 386,900	\$ -	\$ -	\$ 1,779,174	\$ 5,648,172	7%	\$ -

Subtotal Funding Commitments for Ongoing Projects \$3,107,378.88 (State Entitlement Funds)

Anticipated FY2024 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$3,437,770.01 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2024 Entitlement Funds)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: **Capital Region Airport Commission**

Airport: **Richmond International**

Part 2 - Entitlement Utilization Plan: FY2023

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Taxiway E Intersection Relocation (Design)	Y					\$304,650	\$33,850			\$0.00	\$338,500	10.00%	
2	Taxiway E Intersection Relocation (Construction)	Y					\$6,139,593	\$682,177			\$0.00	\$6,821,770	10.00%	
3	Taxiway E Intersection Relocation (Const. Phase Services)	Y					\$720,000	\$80,000			\$0.00	\$800,000	10.00%	
4	Federal Inspection Services Facility Renovations (non-AIP)	Y					\$0	\$571,386			\$471,289	\$1,042,675	54.80%	
5	Passenger Boarding Bridges (9)	Y				Future	\$4,000,000.00	\$444,444		\$4,555,556	\$0.00	\$9,000,000	4.94%	
6	Taxiway C Intersection Relocation (Design)	Y					\$426,150	\$47,350			\$0.00	\$473,500	10.00%	
7	Taxiway C Intersection Relocation (Construction)	Y					\$8,100,000.00	\$900,000			\$0.00	\$9,000,000	10.00%	
8	Taxiway C Intersection Relocation (Const. Phase Services)	Y					\$855,000.00	\$95,000			\$0.00	\$950,000	10.00%	
9	Aircraft Rescue and Fire Fighting Station (Design)	Y					\$2,000,000.00	\$222,222			\$0.00	\$2,222,222	10.00%	

Total Planned Commitments for Future Projects \$3,076,429.83 (State Entitlement Funds)

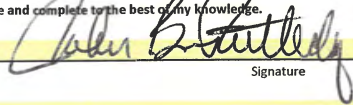
Funds Available \$361,340.18

B. Project Narratives

EUP #	Narrative
1,2,3	FAA Advisory Circular (AC) 150/5300-13B, Airport Design, requires the turning movement of aircraft of at least one turn between 75 and 90 degrees upon leaving an apron prior to entering a runway; the current configuration of Taxiway E does not meet this requirement. This project will relocate the portion of Taxiway C between Taxiways A and U such that aircraft exiting the apron in this area must turn onto Taxiway U prior to taxiing through to Runway 2-20.
4	This is the AIP eligible, but non-AIP funded portion of the project. The project is the complete renovation of the existing Federal Inspection Services Facility on the first level of Concourse B. The reovation project will bring the FIS up to current U.S. Customs & Border Protection Standards.
5	Replacement of 9 Passenger Boarding Bridges. The oldest of these PBB's date back to 1987. This is Phase I of the replacement of 21 exiting passenger boarding bridges.
6,7,8	FAA Advisory Circular (AC) 150/5300-13B, Airport Design, requires the turning movement of aircraft of at least one turn between 75 and 90 degrees upon leaving an apron prior to entering a runway; the current configuration of Taxiway C does not meet this requirement. This project will relocate the portion of Taxiway C between Taxiways A and U such that aircraft exiting the apron in this area must turn onto Taxiway U prior to taxiing through to Runway 2-20.
9	The existing ARFF station was constructed in 1980 and is obsolete. The new ARFF station will be constructed adjacent to the southeast corner of the newly constructed Taxiway H (Formerly Runway 7-25).

Part 3 - Certification

As the Chief Operating Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.


Signature

John B. Rutledge, P.E.
Printed Name

7-14-23
Date

As the Director of Finance on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.


Signature

Regina Crockett
Printed Name

7/14/23
Date

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: **ROANOKE REGIONAL AIRPORT COMMISSION**

Airport: **ROANOKE - BLACKSBURG REGIONAL AIRPORT**

Part 1 - Entitlement Utilization Report for FY2023

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2022	\$14,696,690.40
Entitlement Funds Received in FY2023	\$2,000,000.00
Interest Earned in FY2023	\$581,240.73
Subtotal Entitlement Resources Available FY2023	\$17,277,931.13

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2023

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
									\$ -		
									\$ -		
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$17,277,931.13 (Entitlement Resources Available FY2023 + Reimbursement of State Entitlement Funds)

C. Funding Expenditures for Projects Closed in FY2023

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
AIRFIELD LIGHTING & SIGNAGE	3-51-0045-064-2020			\$3,785,046.43					\$ 3,785,046.43		
REPLACE JOHN DEERE TRACTORS #29 & #30					\$206,738.62		\$51,684.66		\$ 258,423.28	80%	\$206,738.62
HVAC SYSTEM MAINTENANCE CONTRACT					\$27,055.36			\$15,218.64	\$42,274.00	64%	
FACILITY MANAGEMENT SYSTEM MAINTENANCE					\$22,089.60			\$12,425.40	\$34,515.00	64%	
FIRE SPRINKLER SYSTEM MAINTENANCE					\$5,389.44			\$3,031.56	\$8,421.00	64%	
FIRE ALARM SYSTEM MAINTENANCE CONTRACT					\$6,220.16			\$3,498.84	\$9,719.00	64%	
SECURITY ACCESS SYSTEM MAINTENANCE CONTRACT					\$15,141.60			\$3,785.40	\$18,927.00	80%	
EMERGENCY GENERATOR MAINTENANCE					\$7,959.68			\$4,477.32	\$12,437.00	64%	
ELEVATOR & ESCALATOR MAINTENANCE CONTRACT					\$28,061.60			\$7,015.40	\$35,077.00	80%	
TRACTOR & MOWER MAINTENANCE					\$13,240.00			\$3,310.00	\$16,550.00	80%	
SNOW REMOVAL EQUIPMENT MAINTENANCE					\$22,908.80			\$5,727.20	\$28,636.00	80%	
AIRFIELD PAVEMENT MARKING					\$68,062.40			\$17,015.60	\$85,078.00	80%	
AIRFIELD CRACK SEALING					\$6,508.80			\$1,627.20	\$8,136.00	80%	
WEED CONTROL					\$4,855.20			\$1,213.80	\$6,069.00	80%	
REGIONAL COMMUNICATIONS SYSTEM					\$17,176.80			\$4,294.20	\$21,471.00	80%	

Subtotal Expenditures for Projects Completed: FY2023 \$451,408.06 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$16,826,523.07 (Total Funds Available - Expenditures for Completed Projects)

VAB Package August 2023

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
REHABILITATE EMAS OFF RWY 34 - DES & CON REVISED	2024	PENDING			\$3,958,018.20	\$439,779.80				\$4,397,798.00	10%	
REHABILITATE EMAS OFF RWY 34 - DES & CON REVISED	2024					\$4,737,516.00		\$1,184,379.00		\$ 5,921,895.00	80%	
ALTERNATIVES ANALYSIS FOR RUNWAY EXTENSION	2025					\$800,000.00		\$200,000.00	\$0.00	\$1,000,000.00	80%	
ENVIRONMENTAL IMPACT FOR RUNWAY EXTENSION	2025					\$1,840,000.00		\$460,000.00	\$0.00	\$2,300,000.00	80%	
SEALCOAT & CRACKSEAL TAXIWAY A	2024					\$166,000.00		\$41,500.00	\$0.00	\$207,500.00	80%	
CONCOURSE ROOF REPLACEMENT	2024					\$426,000.00		\$106,500.00	\$0.00	\$532,500.00	80%	
SECURITY FENCE LINE REPLACEMENT	2024					\$260,000.00		\$65,000.00	\$0.00	\$325,000.00	80%	
SECURITY FENCE LINE REPLACEMENT - PHASE II	2024					\$346,000.00		\$86,500.00	\$0.00	\$432,500.00	80%	
IN-LINE BAGGAGE SCREENING	2024					\$1,611,200.00		\$50,000.00	\$352,800.00	\$2,014,000.00	80%	
TERMINAL RAMP & CARGO RAMP OVERHEAD LIGHTS	2024					\$200,000.00		\$50,000.00	\$0.00	\$250,000.00	80%	
SEALCOAT - AIRFIELD & ROADS - PHASE 4 - IF REQUIRED	2024					\$300,000.00			\$75,000.00	\$375,000.00	80%	
SEALCOAT & CRACKSEAL GA RAMP WEST	2024					\$652,000.00		\$163,000.00	\$0.00	\$815,000.00	80%	
REPLACE DUMP TRUCK #13	2024					\$156,000.00			\$39,000.00	\$195,000.00	80%	
REPLACE CHEVY SILVERADO 350 DUMP BODY 4X4 #33	2024					\$48,000.00		\$12,000.00	\$0.00	\$60,000.00	80%	
REPLACE DE-ICING VEHICLE # 17	2025					\$260,000.00		\$65,000.00	\$0.00	\$325,000.00	80%	
REPLACE TYMCO FREIGHTLINER RUNWAY SWEEPER - #22	2024					\$480,000.00		\$120,000.00	\$0.00	\$600,000.00	80%	
EDGE LIGHT PLOW ATTACHMENT TO LOADER	2024					\$24,000.00		\$6,000.00	\$0.00	\$30,000.00	80%	
THERMOPLASTIC HOLD BARS & SIGNS	2024					\$327,600.00		\$81,900.00	\$0.00	\$409,500.00	80%	
SEALCOAT & CRACKSEAL LANDSIDE PAVEMENT	2024					\$220,000.00			\$55,000.00	\$275,000.00	80%	
REPLACE ROADWAY LIGHTS	2024					\$120,000.00		\$30,000.00	\$0.00	\$150,000.00	80%	
REPLACE CARPETING IN TERMINAL 2ND FLOOR SEATING AREA	2024					\$104,000.00			\$26,000.00	\$130,000.00	80%	
REMOVAL OF RUNWAY OBSTRUCTIONS BASED ON SURVEY	2024					\$520,000.00		\$130,000.00	\$0.00	\$650,000.00	80%	
FRONT PLAZA FIN REHABILITATION	2025					\$320,000.00			\$80,000.00	\$400,000.00	80%	
PURCHASE BOOM ARIEL TRUCK	2024					\$152,000.00			\$38,000.00	\$190,000.00	80%	
REHABILITATE BUILDING 31 & ARFF PAVEMENT	2024					\$200,232.00			\$50,058.00	\$250,290.00	80%	
ARFF FURNITURE	2024					\$3,000.00			\$750.00	\$3,750.00	80%	
CARGO RAMP JOINT SEAL	2024					\$388,800.00			\$97,200.00	\$486,000.00	80%	
RWY 24 TUNNEL INSPECTION & REHABILITATION	2024					\$160,000.00			\$40,000.00	\$200,000.00	80%	
										\$ -		

Subtotal Funding Commitments for Ongoing Projects \$15,262,127.80 (State Entitlement Funds)

Anticipated FY2023 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$3,564,395.27 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2023 Entitlement Funds)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Part 2 - Entitlement Utilization Plan for FY2024

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	SNOWRATOR	Y	2024					\$20,000.00	\$5,000.00	\$0.00	\$25,000.00	80%		
2	DESIGN REHAB RUNWAY 6-24	Y	2024	PENDING			\$450,000.00	\$50,000.00	\$0.00	\$0.00	\$500,000.00	10%		
3	TSA SECURITY GATE	Y	2024					\$128,000.00	\$32,000.00	\$0.00	\$160,000.00	80%		
4	RELOCATE FIRE PANEL	Y	2024					\$128,000.00	\$0.00	\$72,000.00	\$200,000.00	64%		
5	TERMINAL BOILER REPLACEMENT	Y	2024					\$76,800.00	\$0.00	\$43,200.00	\$120,000.00	64%		
6	TERMINAL LIGHTING CONTROL REPLACEMENT	Y	2024					\$297,920.00	\$167,580.00	\$0.00	\$465,500.00	64%		
7	REPLACE RWY SENSOR ON RWY 6-24 RPU 3 SITE 1	Y	2024					\$13,600.00	\$0.00	\$3,400.00	\$17,000.00	80%		
8	GATE CONTROLLER REPLACEMENT - GATES 51 & 55	Y	2024					\$25,600.00	\$0.00	\$6,400.00	\$32,000.00	80%		
9	FOD BOSS	Y	2024					\$4,800.00	\$0.00	\$1,200.00	\$6,000.00	80%		
10	PAINT MACHINE	Y	2024					\$4,880.00	\$0.00	\$1,220.00	\$6,100.00	80%		
11	DESIGN SECURITY CHECKPOINT RECONFIGURATION	Y	2024	PENDING			\$1,350,000.00	\$150,000.00	\$0.00	\$0.00	\$1,500,000.00	10%		
12	AIRFIELD REPAIR	Y	2024					\$21,600.00	\$0.00	\$5,400.00	\$27,000.00	80%		
13	FACILITIES MAINTENANCE REPAIR	Y	2024					\$240,000.00	\$0.00	\$60,000.00	\$300,000.00	80%		
14	EQUIPMENT MAINTENANCE REPAIR	Y	2024					\$80,000.00	\$0.00	\$20,000.00	\$100,000.00	80%		
15	EQUIPMENT PURCHASE	Y	2024					\$80,000.00	\$0.00	\$20,000.00	\$100,000.00	80%		
16	HVAC SYSTEM MAINTENANCE CONTRACT	Y	2024					\$29,440.00	\$0.00	\$16,560.00	\$46,000.00	64%		
17	FACILITY MANAGEMENT SYSTEM MAINTENANCE	Y	2024					\$25,280.00	\$0.00	\$14,220.00	\$39,500.00	64%		
18	FIRE SPRINKLER SYSTEM MAINTENANCE	Y	2024					\$4,160.00	\$0.00	\$2,340.00	\$6,500.00	64%		
19	FIRE ALARM SYSTEM MAINTENANCE CONTRACT	Y	2024					\$4,480.00	\$0.00	\$2,520.00	\$7,000.00	64%		
20	SECURITY ACCESS SYSTEM MAINTENANCE CONTRACT	Y	2024					\$8,000.00	\$0.00	\$2,000.00	\$10,000.00	80%		
21	EMERGENCY GENERATOR MAINTENANCE	Y	2024					\$5,280.00	\$0.00	\$2,970.00	\$8,250.00	64%		
22	ELEVATOR & ESCALATOR MAINTENANCE CONTRACT	Y	2024					\$19,600.00	\$0.00	\$4,900.00	\$24,500.00	80%		
23	TRACTOR & MOWER MAINTENANCE	Y	2024					\$12,000.00	\$0.00	\$3,000.00	\$15,000.00	80%		
24	SNOW REMOVAL EQUIPMENT MAINTENANCE	Y	2024					\$16,000.00	\$0.00	\$4,000.00	\$20,000.00	80%		
25	AIRFIELD PAVEMENT MARKING	Y	2024					\$87,600.00	\$0.00	\$21,900.00	\$109,500.00	80%		
26	AIRFIELD CRACK SEALING	Y	2024					\$14,400.00	\$0.00	\$3,600.00	\$18,000.00	80%		
27	WEED CONTROL	Y	2024					\$7,600.00	\$0.00	\$1,900.00	\$9,500.00	80%		
28	REGIONAL COMMUNICATIONS SYSTEM	Y	2024					\$24,400.00	\$0.00	\$6,100.00	\$30,500.00	80%		
											\$ -			

Total Planned Commitments for Future Projects \$1,579,440.00 (State Entitlement Funds)

Funds Available \$1,984,955.27

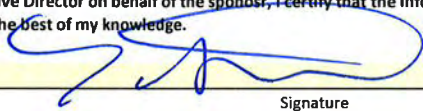
**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

B. Project Narratives

EUP #	Narrative
1	Snow removal for tight airfield spaces.
2	Begin design work for aged runway surface.
3	Replace roll up security gate that is original to the terminal (1987) due to parts are becoming scarce.
4	Relocate fire panel to Public Safety Office to provide for better monitoring and faster response.
5	Replace 35 year old burner. Parts are obsolete and difficult to locate.
6	Replace lighting controls that are original to the terminal. Parts have been phased out and replaced with new technology. New lighting system with provide energy savings.
7	Replace aged equipment. Parts are obsolete.
8	Replace aged equipment. Parts are obsolete.
9	Replace aged equipment.
10	Paint machine to do tight work such as airfield radius markings.
11	Design reconfiguration of the security checkpoint to improve passenger flow and reclaim Gate 1 for passenger expansion.
12-28	Annual maintenance contract and repairs. Completion date is 2024.

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

MIKE STEWART

Printed Name

7-19-2023

Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

DAVID S. JOHNSON

Printed Name

7/19/23

Date

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: ROANOKE - BLACKSBURG REGIONAL AIRPORT
 Sponsor: ROANOKE REGIONAL AIRPORT COMMISSION

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
PR0045-9	Aviation and Promotion - Promote air travel from Roanoke-Blacksburg Regional Airport	\$35,000.00
PR0045-10	2023 Aviation and Promotion II - Promote air travel from Roanoke-Blacksburg Regional Airport	\$34,446.95

Total FY Funds Received \$69,446.95

The sponsor did not receive any state aviation funds during FY2023.

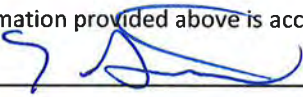
Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

ROANOKE REGIONAL AIRPORT COMMISSION

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: MIME STEWART 
 Title: EXECUTIVE DIRECTOR
 Organization: ROANOKE REGIONAL AIRPORT COMMISSION
 Date: JULY 24, 2023

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: Shenandoah Valley Regional Airport Commission

Airport: Shenandoah Valley Regional Airport

Part 1 - Entitlement Utilization Report for FY2023

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2022	\$2,744,986.72
Entitlement Funds Received in FY2023	\$2,000,000.00
Interest Earned in FY2023	\$46,367.43
 Subtotal Entitlement Resources Available FY2023	 \$4,791,354.15

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2023

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
									\$ -		
									\$ -		
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$4,791,354.15 (Entitlement Resources Available FY2023 + Reimbursement of State Entitlement Funds)

C. Funding Expenditures for Projects Closed in FY2023

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Rehabilitate Runway 5-23 Design	3-51-0049-046			\$ 382,153.28					\$ 382,153.28	0	
2 Man scissor lift					\$ 16,080.00			\$ 4,020.00	\$ 20,100.00	80%	
AWOS Inspections					\$ 3,420.00			\$ 180.00	\$ 3,600.00	95%	
AWOS CPU Upgrade					\$ 3,506.11			\$ 184.54	\$ 3,690.65	95%	
Spare REIL Board					\$ 540.23			\$ 135.06	\$ 675.29	80%	
AC Unit ARFF Building					\$ 5,967.20			\$ 1,491.80	\$ 7,459.00	80%	
Back Flow Preventers -SRE					\$ 3,876.54			\$ 969.14	\$ 4,845.68	80%	
ARFF Truck Relay					\$ 639.64			\$ 126.91	\$ 766.55	80%	
Spare PAPI Board					\$ 444.04			\$ 111.01	\$ 555.05	80%	
GA Terminal HVAC Repair					\$ 3,283.36			\$ 888.64	\$ 4,172.00	78.7%	

Subtotal Expenditures for Projects Completed: FY2023 \$37,757.12 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$4,753,597.03 (Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements	
					Federal	State Entitlement	State Discretionary	PFC	Local				
Remove and Replace Fuel Farm Tanks	2024					\$ 189,916.14				\$ 878,583.86	\$ 1,068,500.00	33.3%	
Rehabilitate Parking Lot -Design	2024					\$ 38,150.00				\$ 11,850.00	\$ 50,000.00	76.3%	
Land Acquisition Services Phase 1	2024					\$ 216,000.00				\$ 54,000.00	\$ 270,000.00	80%	
Rehabilitate Runway 5-23 Construction	2024	Pending			\$7,572,150.00	\$ 841,350.00					\$ 8,413,500.00	10%	
Hangar E & F Site Work-Construction	2024					\$ 341,360.00				\$ 85,340.00	\$ 426,700.00	80%	
Rehabilitate Parking Lot -Construction (AIP)	2024	Pending			\$ 847,574.00	\$ 325,426.00					\$ 1,173,000.00	10.0%	
Rehabilitate Parking Lot-Construction (Non-AIP)	2024					\$ 176,443.75				\$ 54,806.25	\$ 231,250.00	76.3%	
Environmental Assessment	2024					\$ 135,200.00				\$ 33,800.00	\$ 169,000.00	80%	
Tech Park Access Road-Design	2024					\$ 121,600.00				\$ 30,400.00	\$ 152,000.00	80%	
Tech Park Access Road -Construction	2024					\$ 800,000.00				\$ 200,000.00	\$ 1,000,000.00	80%	
Loading Ramp	2025					\$ 64,000.00				\$ 16,000.00	\$ 80,000.00	80%	
Landscape and Signage	2024					\$ 50,000.00				\$ 50,000.00	\$ 100,000.00	50%	
Environmental Plans	2024					\$ 9,600.00				\$ 2,400.00	\$ 12,000.00	80%	
Security Cameras	2024					\$ 20,000.00				\$ 5,000.00	\$ 25,000.00	80%	
Vegetation Management	2024					\$ 13,932.80				\$ 3,483.20	\$ 17,416.00	80%	
Replace HVAC Fan Motor AC Terminal	2024					\$ 673.77				\$ 540.23	\$ 1,214.00	55.5%	
Clean HVAC Coils GA Terminal	2024					\$ 181.01				\$ 48.99	\$ 230.00	78.7%	

Subtotal Funding Commitments for Ongoing Projects \$3,343,833.47 (State Entitlement Funds)

Anticipated FY2023 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$3,409,763.56 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2023 Entitlement Funds))

Part 2 - Entitlement Utilization Plan for FY2024

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Land Acquisition Phase 1 RPZ							\$ 800,000.00			\$ 200,000.00	\$ 1,000,000.00	80%	
2	Building & Facilities Maintenance							\$ 60,000.00			\$ 15,000.00	\$ 75,000.00	80%	
3	Equipment Maintenance							\$ 40,000.00			\$ 10,000.00	\$ 50,000.00	80%	
4	AWOS Inspection & Repair							\$ 7,600.00			\$ 400.00	\$ 8,000.00	95%	
5	Vegetation Management							\$ 14,000.00			\$ 3,500.00	\$ 17,500.00	80%	
6	Terminals & ARFF Buiding -Needs Assessment							\$ 40,000.00			\$ 10,000.00	\$ 50,000.00	80%	
7	Land Acquisition Services Phase 2							\$ 240,000.00			\$ 60,000.00	\$ 300,000.00	80%	
8	Airfield Remarking							\$ 48,000.00			\$ 12,000.00	\$ 60,000.00	80%	
9	ALP and Environmental Update-ARFF Training Pad							\$ 20,000.00			\$ 5,000.00	\$ 25,000.00	80%	
10	ARFF Training Pad -Design							\$ 60,000.00			\$ 15,000.00	\$ 75,000.00	80%	
11	Gate Operator & Access Control Vehicle Gate							\$ 31,999.20			\$ 7,999.80	\$ 39,999.00	80%	64

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

12	Hustler Super 104 inch zero turn mower						\$ 21,132.00			\$ 5,283.00	\$ 26,415.00	80%
13	Fuel Farm Funding increase						\$ 100,000.00			\$ 200,300.30	\$ 300,300.30	33.3%

Total Planned Commitments for Future Projects \$1,482,731.20 (State Entitlement Funds)

Funds Available \$1,927,032.36

B. Project Narratives

EUP #	Narrative
1	Funds will be used for the acquisition of fee simple and avigation easement acquisition of 7 parcels within the approach surface for Runways 5 and 23.
2	Funds will be used in accordance with the Airport Program Manual to cover maintenance and repairs identified as eligible. Examples include mechanical systems, roof repairs, doors, access controls, fire suppression systems etc.
3	Funds will be used in accordance with the Airport Program Manual to cover eligible items to repair ARFF Equipment, Snow Removal Equipment, and maintenance equipment such as mowers, bushhogs etc.
4	Funds will be used for the triennial inspections and general maintenance and certification of the AWOS system which is required for Part 121 Air Carrier Operations.
5	Funds will be used in accordance with the Airport Program Manual to maintain weed control along runways, taxiways, aprons, fenceline and around the fuel farm
6	Funds will be used in accordance with the Airport Program Manual to perform a needs/building assessment on the Air Carrier and General Aviation Terminals as well as the ARFF building to investigate space utilization, spacial needs, roofing and windows as well as inventory mechanical & electrical systems for design.
7	Funds will be used for Land Acquisition services Phase 2 to acquire sufficient property interest for obstruction mitigation in the Part 77 surfaces to Runway 5. This would include clearing obstructions or obstruction lighting.
8	Funds will be used to remark Taxiway A centerline, non-movement boundary markings and dashed Taxiway Edge Markings identified during 139 inspection as worn/faded and lacking retroreflectivity.
9	Funds will be used to update ALP and Environmental to formalize an identified ARFF Training site required to meet FAA training requirements and update Environment Assessment
10	Funds will be used once ALP and Environmental complete to design the ARFF Training Pad
11	Funds will be used in accordance with Airport Program Manual to acquire Gate Operator and Access Control for the vehicle access gate in the new Tech Park development between the two hangars .
12	Funds will be used in accordance with Airport program Manual to acquire zero turn mower
13	This request is anticipated increase in overall Fuel Farm funding maximum within the sepcified funding parameters. Project has started but to date no significant work has been completed. Funds will go directly to the purchase and install of 2 jeta and 1 avgas tank.

Part 3 - Certification

As the ~~Executive Director~~ ^{Chairman} on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Gerald W. Garber
Signature

Gerald W. Garber
Printed Name

7/12/23
Date

VAB Package August 2023

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Lisa N. Botkin
Signature

Lisa N. Botkin
Printed Name

7/12/23
Date

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Shenandoah Valley Regional Airport
 Sponsor: Shenandoah Valley Regional Airport Commission

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
PR0049-06	Aviation and Airport Promotion	\$35,000.00

Total FY Funds Received \$35,000.00

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Augusta County
Rockingham County
Harrisonburg City
Staunton City
Waynesboro City

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Lisa Botkin
 Title: Executive Director
 Organization: Shenandoah Valley Regional Airport
 Date: 7/20/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Smith Mountain Lake Airport
 Sponsor: Smith Mountain Lake Airport LLC

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT9040-35	Windsock & Frame Replacement	\$163.73

Total FY Funds Received \$163.73

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Smith Mountain Lake Airport LLC

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Moe Bazazan
 Title: Manager
 Organization: Smith Mountain Lake Airport LLC
 Date: 7/20/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Stafford Regional Airport
 Sponsor: Stafford Regional Airport Authority

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0069-31	Runway 15 Extension (Construction Overrun)	\$81,500.00
CS0069-32	T-Hangar Site Preparation (Bidding & Construction)	\$127,844.22
CS0069-33	Fueling System Upgrade - Reclaimed Fuel Vessels (Construction)	\$1,511.45
CS0069-34	T-Hangars 6, 7 & 8 Site Preparation (Design)	\$99,253.74
CS0069-35	Security Gate/Access Control (Construction)	\$12,523.50
MT0069-77	Security Gate Repair	\$917.50
MT0069-78	Detention Pond Inlet Clearing	\$2,560.00
MT0069-80	Segmented Circle Realignment and Repainting	\$3,820.00
MT0069-81	AWOS Inspection & Repair Annual Allocation FY2023	\$3,420.00
MT0069-82	AWOS Processor Replacement	\$3,420.00
MT0069-83	Windcone Troubleshoot	\$643.92
MT0069-84	AWOS Wind Sensor Bearing Replace	\$432.66
MT0069-85	Fuel Controller Repair	\$2,172.45
MT0069-86	UPS Battery Backup Replacement	\$418.83
MT0069-87	Terminal Loop Road Remarketing	\$3,745.60
MT0069-88	Rotating Beacon Light Troubleshoot	\$1,052.40
MT0069-89	Airfield Bulbs (Runway, Threshold, PAPI)	\$1,528.81
MT0069-90	V-Ditch Clearing	\$4,000.00
MT0069-91	Gate 1 Troubleshooting	\$350.40
PRO069-02	Market and Promote the Airport's Additional Capabilities	\$10,000.00
Total FY Funds Received		\$361,115.48

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

n/a

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Suzette Bandy
 Title: Executive Assistant
 Organization: Stafford Regional Airport
 Date: 7/11/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Suffolk Executive Airport
 Sponsor: City of Suffolk

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0050-54	AWOS Tri-Annual Inspection	\$1,140.00
MT0050-56	AWOS Tri-Annual Inspection	\$1,140.00
MT0050-56	AWOS Tri-Annual Inspection	\$2,280.00
MT0050-55	AWOS Ceilometer Repair	\$5,526.84
MT0050-57	Jet A Underground Tank Pump	\$876.38
CS0050-43	T-Hanger G Site Environmental Coordination	\$10,342.47
CF0050-52	Terminal Apron Rehabilitation Construction	\$52,081.41

Total FY Funds Received \$73,387.10

The sponsor did not receive any state aviation funds during FY2023.


Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

City of Suffolk

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Opal McCleod 
 Title: Grants Accountant
 Organization: City of Suffolk
 Date: 7/28/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Tappahanock Essex County Airport
 Sponsor: Essex County Airport Authority

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0081-22	Rotating Beacon Replacement	\$13,584.00
CS0081-23	Terminal Building HVAC Replacement (Construction)	\$24,067.75
CS0081-24	Zero Turn Mower	\$6,647.50
FE0081-30	LED Wind Cone Upgrade	\$6,966.62
MT0081-73	AWOS Inspection & Repair Annual Allocation FY2022	\$1,140.00
MT0081-78	AWOS Computer Voice Card	\$4,064.45
MT0081-79	Evaluate AWOS Radio	\$242.25
MT0081-80	AWOS Inspection & Repair Annual Allocation FY2023	\$2,280.00
MT0081-81	PAPI Bulbs	\$435.77
MT0081-82	Herbicide Treatment Trees	\$1,772.48
MT0081-83	AWOS CPU Card Update	\$2,746.12
MT0081-84	AWOS CL31 Blower Replacement	\$2,382.60

Total FY Funds Received \$66,329.54

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Tappahanock Essex County Airport Authority

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Sara N. West
 Title: Treasurer
 Organization: Essex County Airport Authority
 Date: 7/26/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Tazewell County Airport
 Sponsor: Tazewell County Airport Authority

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS003-34	Easment Acq. Service OBST Removal	\$9518.32
CS0053-39	T Hangar Site Prep (Construction)	\$163,504.24
MT0053-12	AWOS Inspection FY2022 Allocation	\$2280.00
MT0053-15	Mower Repair <small>Staff note - Project number is MT0053-13</small>	\$2136.34
MT0053-14	AWOS Outage Eval	\$2075.18
MT0053-15	AWOS Inspection FY2023 Allocation	\$2280.00
MT0053-16	Avimet Replacement AWOS	\$5785.35
MT0053-17	AWOS Temp/Dewpoint sensor Replacement	\$2324.18
MT0053-18	AWOS Repair Replace ISSI	\$1679.60

Total FY Funds Received

~~-\$0.00-~~

\$191583.21

The sponsor did not receive any state aviation funds during FY2023.

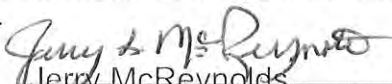
Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Tazewell County Airport Authority

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name:  Jerry McReynolds
 Title: Manager
 Organization: Tazewell County Airport
 Date: 7/18/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Twin County Airport
 Sponsor: Twin County Airport Commsission

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0020-15	Master Plan Update	\$819.55
CS0020-28	Box Hangar Site Preperation (Environmental & Design)	\$8,653.34
CS0020-31	Box Hangar Site Construction	\$47,611.23
CS0020-30	Rotating Beacon Replacement	\$11,042.40
MT0020-61	Scag Turf Tiger Zero Turn Mower	\$6,941.50
MT0020-60	AWOS Troubleshoot	\$570.00
MT0020-62	AWOS Dew Point Sensor Replacement	\$4,845.00
MT0020-59	AWOS Inspection & Repair Annual Allocation FY2023	\$2,565.00

Total FY Funds Received \$83,048.02

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Carroll County
Grayson County
City of Galax

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Michael Lawson
 Title: Airport Manager
 Organization: Twin County Airport
 Date: 7/24/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Virginia Highlands Airport
 Sponsor: Virginia Highlands Airport Authority

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
CF0001-43	Ext. Runway 6 - Phase 4 (Paving & Lighting) - Construction	\$1,966.52
CS0001-39	Sinkhole & Drainage Repair - Construction	\$153,617.58
MT0001-75	Terminal Bldg Heat Pump	\$6,800.00
MT0001-76	AWOS Outage Evaluation	\$1,083.00
MT0001-77	FY2023 Quarterly/Triannual Inspections of AWOS-III	\$2,280.00
MT0001-78	Manhole/Drain Repair	\$7,360.00
MT0001-79	AWOs Repair - Blower Motor Replacement	\$1,323.07
MT0001-80	ODAL Repair	\$544.00
MT0001-81	AWOs Repair - Telephone Outage	\$1,163.75
MT0001-82	ODAL Light Lane Repair	\$1,237.28
MT0001-83	Heat Pump Replacement	\$3,600.00
MT0001-84	2023 Weed Control	\$5,286.54

Total FY2023 Funds Received \$186,261.74

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Virginia Highlands Airport Authority
 Washington County, Virginia

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Mickey Hines
 Title: Airport Manager
 Organization: Virginia Highlands Airport
 Date: 7/20/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Virginia Tech-Montgomery Executive Airport
 Sponsor: Virginia Tech-Montgomery Regional Airport Authority

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0002-22	Localizer Access Road	\$92,217.03
CS0002-19	Fuel Farm Relocation (Design)	\$21,091.33
CS0002-20	Apron Expansion Design	\$21,371.44
CS0002-21	Additional Security Camera	\$3,442.00
CS0002-23	Box Hanger Site Preparation (Design)	\$39,774.42
CS0002-25	Slope Mower	\$17,625.75
MT-0002-64	AWOS Inspection & Repair Annual Allocation FY23	\$3,420.00
MT-0002-65	Airfield Lamps & Troubleshoot ODAL #2	\$1,448.00
MT-0002-66	Vegetation Clearing	\$6,160.00
MT-0002-67	PAPI Evaluation	\$1,078.40
MT-0002-68	Troubleshoot Taxiway Light Outage	\$1,320.00
MT-0002-69	Replace Taxiway Regulator Board	\$2,665.08
MT-0002-71	Ramp Pavement Repair (East)	\$9,600.00

Total FY Funds Received \$221,213.45

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Virginia Tech	\$60,000
Montgomery County	\$60,000
Town of Christiansburg	\$60,000
Town of Blacksburg	\$60,000
Also includes support for Airport Operations	

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Keith Holt
 Title: Executive Director
 Organization: VTMRAA
 Date: 7/26/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Warrenton-Fauquier Airport
 Sponsor: County of Fauquier

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0068-27	THangar Taxilane Phase II NonAIP	\$306,959.84
CF0068-23	THangar Taxilane Phase II AIP	\$28,931.36
MT0068-16	AWOS Outage Evaluation & Repair	\$3,662.88
MT0068-15	AWOS Annual Inspection & Repair FY23	\$3,420.00
MT0068-17	Vegetation Management FY23	\$3,991.60
MT0068-19	Wind Cone Outage Repair FY23	\$1,184.00
PR0068-04	Promotional Grant FY23	\$1,000.00

Total FY Funds Received \$349,149.68

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Fauquier

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Erin M. Kozanecki *Ehuk*
 Title: Deputy County Administrator
 Organization: County of Fauquier
 Date: 7/6/2023

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: **Metropolitan Washington Airports Authority**

Airport: **Washington Dulles International Airport**

Part 1 - Entitlement Utilization Report: FY2023

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2022	
Entitlement Funds Received in FY2023	\$2,000,000.00
Interest Earned in FY2023	\$0.00
 Subtotal Entitlement Resources Available FY2023	 \$2,000,000.00

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2023

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
									\$ -		
									\$ -		
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$2,000,000.00 (Entitlement Resources Available FY2023 + Reimbursement State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2023

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Aero Train - Main Terminal to Concourse B (completed) - Debt Service					\$2,000,000.00				\$ 2,000,000.00	7.15%	
									\$ -		
									\$ -		
									\$ -		

Subtotal Expenditures for Projects Completed: FY2023 \$2,000,000.00 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$0.00 (Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
						\$0.00				\$ -		
										\$ -		
										\$ -		
										\$ -		

Subtotal Funding Commitments for Ongoing Projects \$0.00 (State Entitlement Funds)

Anticipated FY2023 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$2,000,000.00 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2023 Entitlement Funds)

Part 2 - Entitlement Utilization Plan: FY2024

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Aero Train - Main Terminal to Concourse B - Debt Service		Completed					\$2,000,000.00				\$ 2,000,000.00	7.15%	
												\$ -		
												\$ -		
												\$ -		
												\$ -		
												\$ -		

Total Planned Commitments for Future Projects \$2,000,000.00 (State Entitlement Funds)

Funds Available \$0.00

B. Project Narratives

EUP #	Narrative
	The AeroTrain replaced the mobile lounges used to transport passengers to concourses A and B. The train system is more efficient, safer, and provides a higher level of customer service to passengers. The AeroTrain also has a higher capacity to meet the current and future passenger demand. The construction of this project was completed in 2009 and the debt service began in January of 2010.

Commonwealth Airport Fund
Entitlement Utilization Report and Plan

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

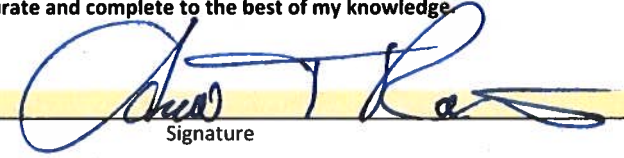


Signature

John E. Potter
Printed Name

6/22/2023
Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

Andrew T. Rountree, CPA
Printed Name

6/22/2023
Date

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Washington Dulles International Airport
Sponsor: Metropolitan Washington Airports Authority

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
3615	Aero Train - Main Terminal to Concourse B) - Debt Service	\$2,000,000.00

Total FY Funds Received \$2,000,000.00

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Not Applicable.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Andrew T. Rountree, CPA
Title: Senior Vice President for Finance and Chief Financial Officer
Organization: Metropolitan Washington Airports Authority
Date: 7/7/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: WILLIAM M TUCK AIRPORT-W78

Sponsor: COUNTY OF HALIFAX

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0047-48	FY2022 AWOS Final Paymeny	\$2,280.00
MT0047-50	FY2023 AWOS Inspections	\$3,420.00

Total FY Funds Received \$5,700.00

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Halifax-All Local Shares

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Otis C Vaughan, Jr.

Title: Director of General Properties & Inspections

Organization: County of Halifax

Date: 7/30/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: WILLIAMSBURG JAMESTOWN AIRPORT
 Sponsor: LARRY T. WALTRIP

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS9010-38	T-HANGAR #2 DESIGN	\$1,634.04
CS9010-40	T-HANGAR #2 CONSTRUCTION	\$435,952.99
CS9010-41	WATER DEFENSE UPGRADE	1,143.75
MT9010-82	AWOS DISPLAY OUTAGE	\$1,083.00
MT9010-83	DISPLAY OUTAGE AWOS	\$2,812.00
MT9010-84	AWOS OUTAGE	\$1,919.00
MT9010-85	FUEL FARM MAINTENANCE	\$4,300.46
MT9010-86	AWOS TRANSMISSION FAILURE	\$1,353.75
MT9010-87	OBSTRUCTION REMOVAL	\$3,760.00
MT9010-88	AWOS REPAIR	\$2,650.50
MT9010-89	WEED CONTROL	\$3,730.00

Total FY Funds Received \$460,339.49

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

WILLIAMSBURG JAMESTOWN AIRPORT INC.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: HERON WEIDNER
 Title: AIRPORT MANAGER
 Organization: WILLIAMSBURG JAMESTOWN AIRPORT
 Date: 7/31/2023

FY2023 Annual Self-Reporting of State Aviation Funding Received

Airport: Winchester Regional Airport
 Sponsor: Winchester Regional Airport Authority

Part 1 - Funds Received in FY2023

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0059-31	Terminal Area Site Preparation - Phase 2 (Design)	\$99,937.95
CS0059-32	Terminal Building (Design)	\$35,821.54
CS0059-33	Terminal Area Site Prep - Phase 2 (Construction)	\$743,236.49
CS0059 -34	Terminal Building Utilities (Construction)	\$81,509.60
PR0059-04	FY2023 Aviation Promotion Grant	\$4,617.87
MT0059-32	FY2023 Quarterly/Triannual Inspection of AWPS- III	\$3,420.00
MT0059-33	FY23 Airfield Lighting Replacement Parts	\$2,226.58

Total FY Funds Received \$970,770.03

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Frederick, VA
County of Clarke
County of Shenandoah
City of Winchester
County of Warren

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Nicholas Sabo
 Title: Executive Director
 Organization: Winchester Regional Airport Authority
 Date: 6/28/2023